

A G E N D A

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING THURSDAY, MARCH 10, 2016, AT 1:30 P.M. **BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Morton, Reynolds, Gorsuch, Koch, Meehan, and Jordan, ex-officio member
3. REPORT OF FEBRUARY 11, 2016 (Attachment)
4. RESIDENTS' FORUM

AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. COMMITTEE REPORTS
 - a. Publicity
 - b. Possible article regarding the duties of the lifeguard staff.
7. CORRESPONDENCE AND ANNOUNCEMENTS
 - a. The next Swimming Saves Lives program is tentatively scheduled for May 16-20.
8. ATTENDANCE REPORTS
 - a. February 2016 attendance. (Attachments)
9. UNFINISHED BUSINESS
 - a. Update regarding the Del Valle renovation project.
 - b. Update from the joint FCAC and AAC Subcommittee regarding guest fees for Del Valle.
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING: The next meeting of the AAC will be held on Thursday, April 14, 2016, at 1:30 p.m. in the Board room at Gateway Complex.

BKS/kv
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT

REGULAR MEETING
THURSDAY, FEBRUARY 11, 2016, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, February 11, 2016, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Judith L. Morton, Vice Chairman, Dale O. Reynolds, Secretary, Norman P. Gorsuch, E.J. Koch, and Carol A. Meehan. Also attending were Leslie Birdsall, President, and Mary Lou Delpech, Secretary, GRF; Jeffrey P. Matheson, Director of Resident Services; Hideyo Routh, Head Lifeguard; and one resident. Attendance

The report of the Committee's regular meeting of January 14, 2016, was approved as presented. Report Approved

Sara Jane McDowell asked the Committee to have the locker rooms at Hillside up to normal heat temperature once the pool opens. Mr. Matheson said that he will arrange for that to happen. Residents' Forum

Mr. Reynolds was asked to create an article for the Rossmoor News about issues regarding the Del Valle pool. The topics to be discussed are time spent in the Jacuzzi for health reasons and information regarding the opening of Hillside and Dollar Pools on March 1, 2016. Rossmoor News Article

The Chairman announced that the next Swimming Save Lives class will be held the week of May 16-20 from 1:30 p.m. to 2:30 p.m. He noted that, based upon the reservation list, the class will be full. Swimming Saves Lives Class

Mr. Reynolds presented the pool numbers for January 2016. In addition to the normal report for pool numbers, Mr. Matheson presented a new report titled "Del Valle Aquatics and Fitness Registration, January, 2016". This report integrates fitness attendance numbers, room and pool class numbers, trainer activity, and pool attendance numbers. Mr. Matheson stated that, once the Del Valle renovation is completed, he will provide attendance numbers for the entire facility. Pool Attendance

Mr. Matheson reported that the GRF has entered into an agreement with ELS Architecture and Urban Design and The Sports Management Group to move forward on the first phase for the renovation of the Fitness Center. Further out reach will continue with the appropriate groups to assist in determining what should be done given budget issues. Update on Del Valle Renovation Project

Mr. Matheson submitted a report to the Committee to consider formalizing a policy regarding lap swimming in the exercise pool when other people are in the shallow area. Rules Specific to the Del Valle Pools

Aquatics Advisory Committee
Regular Meeting

-2-

February 11, 2016

Following discussion, a motion was made by Mr. Stack and seconded by Ms. Meehan to revise the current Rules Specific to the Del Valle Pools to specify that lap swimming must take place either in the deep end of the Exercise Pool or in the adjacent Lap Pool. A vote on the motion was taken, and the motion CARRIED UNANIMOUSLY.

Proposed
Revision
to Specific
Pool Rules
Approved

There being no further business, the meeting was adjourned at 2:25 p.m.

Adjourn-
ment/
Next
Meeting
3/10/16

The next regular meeting of the Committee will be held on Thursday, March 10, 2016, at 1:30 p.m. in the Board Room at Gateway Complex.



Brian K. Stack, Chairman
Aquatics Advisory Committee

DOR/kv

**DEL VALLE AQUATICS and FITNESS REGISTRATION
FEBRUARY 2016**

ATTENDANCE NUMBERS								ROOM & POOL NUMBERS															
SCANNED ENTRIES								9871	AEROBIC ROOM #s:								2234						
RESIDENT SIGN IN TOTAL:								4699	SHASTA ROOM #s:								1511						
FITNESS GUEST TOTAL:								212	SIERRA ROOM #s:								1495						
FITNESS CAREGIVER TOTAL:								64	POOL STAFF CLASSES:								1144						
CLUB GUEST TOTAL:								217	POOL CONTRACTOR CLASSES:								360						
CONTRACTOR GUEST TOTAL:								24	POOL CLASS TOTAL:								1504						
FITNESS TOTALS:								15087															
								TRAINER ACTIVITY															
POOL ATTENDANCE TOTAL:								6215	TOTAL ½ HOUR SESSIONS								147						
POOL GUEST TOTAL:								289	TOTAL 1 HOUR SESSIONS								109						
POOL CAREGIVER TOTAL:								49	TOTAL FREE SESSIONS								229						
POOL TOTALS:								6553	TOTAL CLASSES TAUGHT								140						
FACILITY TOTAL:								21640	TOTAL PAID SGT CLIENTS								70						
								<table border="1"> <thead> <tr> <th>FEB 2015</th> <th>FEB 2016</th> <th>YTD 2015</th> <th>YTD 2016</th> </tr> </thead> <tbody> <tr> <td></td> <td align="right">21640</td> <td></td> <td align="right">43823</td> </tr> </tbody> </table>				FEB 2015	FEB 2016	YTD 2015	YTD 2016		21640		43823				
FEB 2015	FEB 2016	YTD 2015	YTD 2016																				
	21640		43823																				
POOL TOTALS																							
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305	61,512										
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656	68,353										
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708	67,860										
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209	68,253										
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400	69,011										
2016	6,480	6,553											13,033										
FITNESS TOTALS																							
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	POOLS	TOTAL								
2011	13187	12210	14037	12000	12464	12563	11969	13132	11529	11975	11943	11334	148343	61,512	209,855								
2012	12856	12463	12950	12044	12436	12390	12857	13314	12440	13241	11825	11736	150552	68,353	218,905								
2013	13227	12348	12976	13063	12782	11910	13007	13014	11850	12778	11524	11455	149934	67,860	217,794								
2014	13325	12514	13780	12983	12727	11937	13363	13821	12812	13225	12123	12663	155273	68,253	223,526								
2015	13806	13088	14099	13013	13118	13394	14212	14200	13970	13759	12870	13186	162715	69,011	231,726								
2016	15703	15087											30790	13,033	43,823								

ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010			158	1095	1294	1802	2335	2171	1915	1539		
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016												

Yr-Yr % change

HILLSIDE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010				282	1378	2046	2491	2089	1933	1278		
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016												

Yr-Yr % change

DEL VALLE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	5858	4813	4356	4467	5280	4981	4852	4488	5366	4850
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215										

Yr-Yr % change

TOTAL FOR ALL POOLS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	6016	6190	7028	8315	10106	9241	8700	7305	5366	4850
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215										

Yr-Yr % change

2015 Cum to Mo	6818	13433	21696	30273	38288	48505	59070	70390	79796	88715	95,307	100707
2016 Cum to Mo	6,245	12,460										
% Incr/Decr												

COLOR CODES

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag

TOTAL
83648
86409
96617
98744
105,278
100,707
12,460

DEL VALLE POOL

3/3/2016

FEBRUARY 2016

	FEB	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTALS	Last 30 min.
MON	1	25	15	11	37	21	45	25	10	14	27	22	11	33	1	0	297	2
TUE	2	21	13	24	14	10	8	6	10	18	17	22	9	12	4	0	188	2
WED	3	24	22	10	37	29	30	20	10	14	21	13	8	23	9	0	270	3
THU	4	0	0	0	0	37	10	8	12	16	24	24	15	8	3	1	158	2
FRI	5	24	20	8	39	19	29	18	10	16	11	22	11	17	2	0	246	1
SAT	6	21	11	13	21	8	12	23	14	26	15	27	4	0	0	0	195	11
SUN	7	16	11	14	10	16	14	11	10	12	17	5	2	0	0	0	138	3
MON	8	22	21	12	35	31	31	18	16	18	16	16	15	25	4	0	280	0
TUE	9	21	10	24	21	14	4	11	10	21	22	21	9	7	3	0	198	0
WED	10	21	26	11	34	18	39	17	12	17	18	11	18	20	3	1	266	2
THU	11	0	0	0	0	41	17	11	15	15	24	26	13	9	4	1	176	1
FRI	12	23	25	14	38	13	25	21	13	18	16	12	13	24	4	2	261	3
SAT	13	21	15	4	25	14	9	22	11	29	10	20	3	0	0	0	183	15
SUN	14	18	15	16	12	11	11	6	16	12	25	21	2	0	0	0	165	4
MON	15	19	25	14	39	23	35	20	15	28	24	17	13	22	4	2	300	2
TUE	16	17	18	20	25	10	9	10	9	17	24	30	5	12	7	1	214	2
WED	17	26	28	13	16	35	28	15	19	22	18	11	11	13	4	0	259	0
THU	18	0	0	0	0	33	10	10	17	22	25	30	11	11	9	0	178	0
FRI	19	28	22	13	25	16	37	10	13	20	17	16	8	9	3	1	238	2
SAT	20	15	10	12	23	8	11	24	19	19	20	20	2	0	0	0	183	8
SUN	21	17	7	18	13	10	15	5	8	17	20	15	8	0	0	0	153	3
MON	22	25	27	13	10	24	39	29	16	16	25	14	13	22	6	0	279	0
TUE	23	22	10	19	21	4	5	4	11	17	19	30	8	11	5	1	187	8
WED	24	19	22	16	13	17	25	15	17	18	18	20	7	17	2	0	226	0
THU	25	0	0	0	0	33	5	6	14	27	22	29	14	13	8	0	171	1
FRI	26	22	18	8	11	18	30	15	17	16	16	16	3	9	2	0	201	0
SAT	27	18	13	10	23	7	17	21	17	24	22	25	4	0	0	0	201	13
SUN	28	20	10	15	13	7	9	10	5	14	14	22	7	0	0	0	146	10
MON	29	19	18	13	25	27	29	18	11	17	27	18	4	26	5	1	258	1
TOTAL		524	432	345	580	554	588	429	377	540	574	575	251	343	92	11	6215	
GUESTS:			289															
CAREGIVERS			49															

From: [Masha Henzel](#)
 To: [Paulette L. Jones](#); [Kim Von Striver](#)
 Cc: [Jeffrey Matheson](#)
 Subject: Aquatics Feb 2016
 Date: Wednesday, March 02, 2016 11:40:15 AM

AQUATICS CLASSES STATS

FEBRUARY 2016

Monday

*8:00am class	total = 34	avg = 12	
*10:00am class	total = 108	avg = 27	
11:00am class	total = 172	avg = 34	
12:00pm class	total = 106	avg = 21	
7:00pm class	total = 107	avg = 21	

Tuesday

5:00pm class	total = 69	avg = 17	
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Wednesday

*8:00am class	total = 43	avg = 12	
*10:00am class	total = 76	avg = 25	
11:00am class	total = 128	avg = 32	
12:00pm class	total = 84	avg = 21	
1:30pm class	total = 36	avg = 9	36 total FEB
7:00pm class	total = 62	avg = 16	

Thursday

5:00pm class	total = 77	avg = 19	146 total FEB
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Friday

8:00am class	total = 27	avg = 14	104 total FEB
10:00am class	total = 72	avg = 24	256 total FEB
11:00am class	total = 111	avg = 28	411 total FEB
12:00pm class	total = 64	avg = 16	254 total FEB
7:00pm class	total = 52	avg = 13	221 total FEB

Saturday

1:00pm class	total = 76	avg = 19	76 total FEB
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TOTAL = 1,504

*** 360** are in classes taught by independent contractors

1,144 are in classes taught by fitness staff