

# A G E N D A

## AQUATICS ADVISORY COMMITTEE

REGULAR MEETING  
THURSDAY, JUNE 9, 2016, AT 1:30 P.M.  
**BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Morton, Reynolds, Gorsuch, Koch, Meehan, and Delpech, ex-officio member
3. APPROVAL OF REPORT OF MAY 12, 2016 (ATTACHMENT)
4. RESIDENTS' FORUM  
  
AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. COMMITTEE REPORTS
  - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
  - a. May 2016 Attendance (Attachment)
9. UNFINISHED BUSINESS
  - a. Update regarding the Del Valle Renovation Project.
10. NEW BUSINESS
  - a. Discussion regarding hours of operation and hourly attendance at each pool.
11. ADJOURNMENT
12. NEXT MEETING:  
  
The next meeting of the AAC will be held on Thursday, July 14, 2016, at 1:30 p.m. in the Board Room at Gateway Complex.

BKS/kv  
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT

REGULAR MEETING  
THURSDAY, MAY 12, 2016, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, May 12, 2016, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Judith L. Morton, Vice Chairman, Dale O. Reynolds, Secretary, Norman P. Gorsuch, E.J. Koch, and Carol A. Meehan. Also attending were Leslie Birdsall, President, GRF; Timothy O'Keefe, CEO; and Jeffrey P. Matheson, Director of Resident Services.

Attendance

The report of the Committee's regular meeting of April 14, 2016, was approved as presented.

Report  
Approved

Mr. Reynolds presented the pool numbers. For the month of April, Dollar visits were up 8%; Hillside visits were up 25%; and Del Valle visits were down -27%. Mr. Matheson commented that these numbers were most likely down do to swimmers using their radio key tag card at the Front Desk. For all pool numbers, there appeared to be a -12% decline.

Pool  
Numbers

The Chairman reported that the Swimming Saves Lives Program begins on Monday, May 16<sup>th</sup>, at 1:30 p.m., and goes through Friday, May 20<sup>th</sup>.

Chairman's  
Report

Mr. Matheson gave an update on the Del Valle Renovation Project.

Del Valle  
Renovation

The Committee had a discussion regarding the Joint FCAC and AAC Subcommittee and the implementation of guest fees for the Del Valle complex.

Project/  
Recom-  
mendation

A motion was made and seconded to have both Subcommittee groups continue discussions about the guest fee and policies such that any recommendations can be implemented with the opening of the renovated facility. The vote on the motion was taken, and the motion CARRIED UNANIMOUSLY.

Re. Guest  
Fees for  
Del Valle

The Committee discussed the procedures for use of cardio equipment. No action was taken.

Use of  
Cardio  
Equipment/

There being no further business, the meeting was adjourned at 2:47 p.m.

Adjourn-  
ment/

The next regular meeting of the ACC will be held on Thursday, June 9, 2016, in the Board Room Gateway Complex.

Next Mtg.  
6/9/16

\_\_\_\_\_  
Brian K. Stack, Chairman  
Aquatics Advisory Committee

**ANNUAL POOL ATTENDANCE NUMBERS**

**DOLLAR POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010			158	1095	1294	1802	2335	2171	1915	1539		
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901							
Yr-Yr % change			-35.12%	8.02%	51.84%							

**HILLSIDE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010				282	1378	2046	2491	2089	1933	1278		
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024							
Yr-Yr % change			-43.86%	25.35%	74.33%							

**DEL VALLE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	5858	4813	4356	4467	5280	4981	4852	4488	5366	4850
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408							
Yr-Yr % change			-3.11%	-27.27%	-21.31%							

**TOTAL FOR ALL POOLS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	6016	6190	7028	8315	10106	9241	8700	7305	5366	4850
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333							
Yr-Yr % change			-17.48%	-12.02%	3.97%							

2015 Cum to Mo	6818	13433	21696	30273	38288	48505	59070	70390	79796	88715	95,307	100707
2016 Cum to Mo	6,245	12,460	19,279	26825	35,158							
% Incr/Decr			-11.14%	-11.39%	-8.17%							

**COLOR CODES**

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag

**TOTAL**

83648
86409
96617
98744
105,278
100,707
35,158

# DEL VALLE POOL

6/6/2016

## MAY 2016

	MAY	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTALS	Last 30 min.
SUN	1	10	3	7	7	14	6	8	6	13	16	12	8	0	0	0	110	8
MON	2	14	5	9	29	25	14	12	5	5	14	12	8	30	6	1	189	8
TUE	3	18	6	13	11	3	5	9	1	8	14	22	5	6	7	2	130	4
WED	4	16	10	12	36	12	26	12	5	6	14	7	12	23	8	0	199	1
THU	5	0	0	0	0	0	0	0	11	16	8	23	8	5	5	0	76	5
FRI	6	14	8	11	24	16	19	10	11	12	11	14	7	16	3	1	177	3
SAT	7	8	3	9	10	6	8	16	10	14	17	14	3	0	0	0	118	1
SUN	8	13	5	4	9	8	2	4	9	9	13	8	4	0	0	0	88	3
MON	9	17	6	7	25	14	23	18	14	6	11	11	19	24	7	0	202	5
TUE	10	14	5	7	8	7	12	7	6	6	8	21	13	4	5	2	125	2
WED	11	16	6	7	32	20	9	11	15	10	14	9	8	23	7	5	192	5
THU	12	0	0	0	0	0	0	0	14	18	18	24	10	6	2	0	92	3
FRI	13	10	5	8	27	21	11	7	7	15	6	11	8	23	8	3	170	10
SAT	14	9	5	9	15	5	8	7	7	14	14	12	0	0	0	0	105	1
SUN	15	10	4	9	8	6	4	4	10	8	18	17	1	0	0	0	99	3
MON	16	13	13	5	36	15	20	12	7	15	11	10	9	23	4	3	196	11
TUE	17	11	5	5	9	8	7	12	12	13	14	21	9	5	8	0	139	4
WED	18	14	8	6	34	12	17	6	16	8	15	10	5	20	6	3	180	3
THU	19	0	0	0	0	0	0	0	19	17	7	19	12	1	9	2	86	8
FRI	20	19	7	15	28	20	15	9	14	11	9	10	5	17	3	0	182	1
SAT	21	13	3	4	18	6	6	9	10	12	14	8	4	0	0	0	107	4
SUN	22	8	4	11	9	8	10	4	11	19	15	8	4	0	0	0	111	3
MON	23	18	11	7	23	18	36	16	5	9	17	5	8	24	5	4	206	3
TUE	24	11	4	9	8	5	6	4	9	13	7	14	7	8	7	0	112	4
WED	25	16	9	8	32	18	24	11	13	11	10	9	10	10	4	2	187	4
THU	26	0	0	0	0	0	0	0	11	21	10	24	7	7	2	1	83	2
FRI	27	15	7	9	18	26	24	13	9	14	8	9	3	16	5	3	179	4
SAT	28	9	3	7	6	19	3	17	11	12	18	22	3	0	0	0	130	0
SUN	29	11	8	6	5	6	3	10	9	6	16	19	3	0	0	0	102	1
MON	30	15	6	12	7	19	21	9	17	16	20	11	6	14	1	0	174	2
TUE	31	14	12	10	7	7	7	11	8	9	7	28	10	18	11	3	162	3
<b>TOTAL</b>		<b>356</b>	<b>171</b>	<b>226</b>	<b>481</b>	<b>344</b>	<b>346</b>	<b>268</b>	<b>312</b>	<b>366</b>	<b>394</b>	<b>444</b>	<b>219</b>	<b>323</b>	<b>123</b>	<b>35</b>	<b>4408</b>	
<b>GUESTS:</b>			<b>154</b>															
<b>CAREGIVERS</b>			<b>40</b>															

**DOLLAR POOL  
MAY 2016**

	MAY	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.
SUN	1	4	6	2	2	3	6	4	6	9	20	10	4	1	0	0	77	1
MON	2	3	3	4	6	5	3	1	6	11	5	1	3	8	0	0	59	0
TUE	3	6	5	2	9	3	3	1	5	6	2	4	3	4	3	0	56	2
WED	4	0	0	0	0	0	0	0	6	4	2	3	3	5	0	0	23	4
THU	5	5	10	1	0	3	1	0	1	0	1	4	6	3	0	0	35	3
FRI	6	5	7	3	2	0	0	0	0	0	0	0	1	5	0	0	23	0
SAT	7	6	6	1	13	0	0	1	2	1	0	0	1	3	0	0	34	0
SUN	8	4	3	1	2	1	3	0	1	9	2	4	5	5	0	0	40	6
MON	9	4	3	3	0	3	5	2	3	3	4	4	8	2	1	0	45	3
TUE	10	11	5	2	12	8	2	6	6	8	12	4	5	4	2	0	87	1
WED	11	0	0	0	0	0	0	0	17	8	10	7	8	3	1	0	54	2
THU	12	7	8	1	13	7	3	6	3	6	7	4	6	5	0	0	76	1
FRI	13	4	7	2	2	3	3	2	3	2	1	7	8	2	1	0	47	1
SAT	14	5	5	0	14	2	5	2	0	8	2	8	5	5	0	0	61	0
SUN	15	6	3	1	3	5	2	6	9	10	11	8	10	3	1	0	78	1
MON	16	6	8	2	0	7	4	4	15	7	3	2	9	3	0	0	70	0
TUE	17	7	8	3	15	4	7	5	18	15	6	6	7	7	1	0	109	8
WED	18	0	0	0	0	0	0	0	15	4	12	10	8	10	0	0	59	3
THU	19	8	5	9	12	2	1	1	5	8	1	2	1	5	0	0	60	2
FRI	20	4	4	4	0	5	2	2	7	1	0	1	2	4	2	0	38	2
SAT	21	7	5	6	8	3	2	1	2	2	0	2	0	5	0	0	43	0
SUN	22	8	4	0	1	2	2	2	2	1	3	2	0	4	0	0	31	2
MON	23	7	3	2	0	6	0	0	5	7	0	1	5	3	0	0	39	2
TUE	24	7	7	2	16	4	2	1	2	4	1	1	8	6	1	0	62	4
WED	25	0	0	0	0	0	0	0	9	3	3	3	6	5	0	0	29	2
THU	26	9	11	4	12	5	5	5	8	5	7	5	0	3	1	0	80	2
FRI	27	4	8	3	3	5	10	1	7	12	5	2	6	8	1	0	75	5
SAT	28	8	3	4	20	1	11	8	6	12	5	15	10	12	1	0	116	5
SUN	29	5	5	3	3	4	5	14	4	7	13	6	12	8	0	0	89	10
MON	30	4	9	2	2	11	6	11	9	16	10	5	5	7	0	0	97	0
TUE	31	7	4	5	16	3	4	4	10	11	14	10	8	9	4	0	109	12
<b>Total</b>		<b>161</b>	<b>155</b>	<b>72</b>	<b>186</b>	<b>105</b>	<b>97</b>	<b>90</b>	<b>192</b>	<b>200</b>	<b>162</b>	<b>141</b>	<b>163</b>	<b>157</b>	<b>20</b>	<b>0</b>	<b>1,901</b>	
<b>GUESTS</b>			<b>127</b>															
<b>CAREGIVERS</b>			<b>2</b>															

**HILLSIDE POOL  
MAY 2016**

6/6/2016

	MAY	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	TOTALS	ADULT	KIDS	last 30
SUN	1	5	5	1	2	9	14	11	7	15	9	8	12	4	0	102	25	33	2
MON	2	5	14	11	6	5	4	5	11	10	8	7	2	2	0	90	4	1	0
TUE	3	0	0	0	0	0	0	0	6	3	3	9	6	3	0	30	1	0	0
WED	4	6	14	3	4	4	1	3	0	3	4	4	0	3	0	49	4	2	2
THU	5	6	4	3	0	4	0	2	2	2	1	2	1	3	0	30	1	0	0
FRI	6	5	15	1	4	0	0	1	4	1	0	2	0	0	0	33	0	0	0
SAT	7	1	1	1	1	3	0	2	2	1	3	1	3	2	0	21	3	0	1
SUN	8	5	2	3	2	0	4	1	2	2	1	4	3	0	0	29	13	9	0
MON	9	6	15	13	5	3	2	1	6	4	5	5	5	1	0	71	3	0	0
TUE	10	0	0	0	0	0	0	0	11	5	7	7	5	3	0	38	4	0	2
WED	11	6	17	4	2	4	3	3	13	7	8	6	11	2	0	86	2	0	1
THU	12	5	3	17	2	6	1	7	11	8	6	10	7	3	0	86	2	2	1
FRI	13	5	20	1	1	6	2	5	2	4	2	11	2	0	0	61	1	0	0
SAT	14	4	2	3	2	2	4	2	4	6	3	5	1	1	0	39	6	3	0
SUN	15	4	3	3	1	6	4	5	12	14	6	7	5	0	1	71	7	7	2
MON	16	6	16	16	3	4	5	5	11	8	4	15	2	1	1	97	6	0	0
TUE	17	0	0	0	0	0	0	0	19	10	5	11	4	6	2	57	2	0	3
WED	18	5	19	5	4	11	7	9	5	19	10	14	6	0	0	114	10	5	0
THU	19	5	4	15	4	7	1	5	1	0	0	3	2	1	0	48	1	2	0
FRI	20	6	5	3	5	4	1	2	2	2	4	2	3	0	0	39	6	1	0
SAT	21	4	4	0	4	4	1	0	5	2	2	2	2	0	0	30	6	3	0
SUN	22	4	2	0	3	5	2	0	0	3	4	5	1	0	1	30	2	0	1
MON	23	5	6	12	3	5	5	4	5	6	4	6	2	2	0	65	0	1	0
TUE	24	0	0	0	0	0	0	0	9	5	1	0	4	0	2	21	0	0	2
WED	25	4	15	2	1	2	1	3	2	5	4	2	3	0	0	44	2	1	0
THU	26	7	6	12	2	4	7	3	9	1	3	7	5	0	1	67	2	3	1
FRI	27	6	18	1	2	4	3	10	15	8	7	13	4	6	3	100	10	11	3
SAT	28	4	5	1	4	6	16	12	8	11	20	19	2	0	1	109	42	24	1
SUN	29	5	3	3	7	10	15	14	11	26	8	13	6	2	1	124	51	37	2
MON	30	8	16	8	8	11	27	13	20	12	16	18	7	4	1	169	60	35	0
TUE	31	0	0	0	0	0	0	0	18	9	13	10	8	11	5	74	10	0	10
																	286	180	
<b>TOTAL</b>		<b>132</b>	<b>234</b>	<b>142</b>	<b>82</b>	<b>129</b>	<b>130</b>	<b>128</b>	<b>233</b>	<b>212</b>	<b>171</b>	<b>228</b>	<b>124</b>	<b>60</b>	<b>19</b>	<b>2024</b>			
<b>ADULT GUESTS</b>			<b>286</b>																
<b>CHILDREN</b>			<b>180</b>																
<b>CAREGIVERS</b>			<b>4</b>																

**DEL VALLE AQUATICS and FITNESS REGISTRATION  
MAY 2016**

<b>ATTENDANCE NUMBERS</b>								<b>ROOM &amp; POOL NUMBERS</b>							
SCANNED ENTRIES								AEROBIC ROOM #s:							
RESIDENT SIGN IN TOTAL:								SHASTA ROOM #s:							
FITNESS GUEST TOTAL:								SIERRA ROOM #s:							
FITNESS CAREGIVER TOTAL:															
CLUB GUEST TOTAL:								POOL STAFF CLASSES:							
CONTRACTOR GUEST TOTAL:								POOL CONTRACTOR CLASSES:							
FITNESS TOTALS:								POOL CLASS TOTAL:							
POOL ATTENDANCE TOTAL:								<b>TRAINER ACTIVITY</b>							
POOL GUEST TOTAL:								TOTAL ½ HOUR SESSIONS							
POOL CAREGIVER TOTAL:								TOTAL 1 HOUR SESSIONS							
POOL TOTALS:								TOTAL FREE SESSIONS							
FACILITY TOTAL:								TOTAL CLASSES TAUGHT							
								TOTAL PAID SGT/WORKSHOP CLIENTS							
<b>POOL TOTALS</b>															
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305	61,512		
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656	68,353		
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708	67,860		
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209	68,253		
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400	69,011		
2016	6,480	6,553	4902	4,258	4,602								26,795		
<b>FITNESS TOTALS</b>															
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	POOLS	TOTAL
2011	13187	12210	14037	12000	12464	12563	11969	13132	11529	11975	11943	11334	148343	61,512	209,855
2012	12856	12463	12950	12044	12436	12390	12857	13314	12440	13241	11825	11736	150552	68,353	218,905
2013	13227	12348	12976	13063	12782	11910	13007	13014	11850	12778	11524	11455	149934	67,860	217,794
2014	13325	12514	13780	12983	12727	11937	13363	13821	12812	13225	12123	12663	155273	68,253	223,526
2015	13806	13088	14099	13013	13118	13394	14212	14200	13970	13759	12870	13186	162715	69,011	231,726
2016	15703	15087	16516	15120	15629								78055	26,795	104,850

From: [Masha Henzel](#)  
 To: [Mary Hardy](#); [Kim Von Striver](#); [Paulette L. Jones](#); [Aquatics](#)  
 Subject: May 2016 Aquatics stats  
 Date: Wednesday, June 01, 2016 12:33:18 PM

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## AQUATICS CLASSES STATS

### MAY 2016

#### Monday

*8:30am class	total = 51	avg = 17	
*10:00am class	total = 125	avg = 31	
11:00am class	total = 143	avg = 29	
12:00pm class	total = 98	avg = 20	
7:00pm class	total = 117	avg = 23	

#### Tuesday

5:00pm class	total = 86	avg = 17	
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#### Wednesday

*8:30am class	total = 67	avg = 17	
*10:00am class	total = 122	avg = 31	
11:00am class	total = 103	avg = 26	
12:00pm class	total = 68	avg = 17	
1:30pm class	total = 20	avg = 7	20 total MAY [SOS]
7:00pm class	total = 83	avg = 21	

#### Thursday

5:00pm class	total = 62	avg = 16	148 total MAY
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#### Friday

*8:30am class	total = 58	avg = 14	176 total MAY*
*10:00am class	total = 110	avg = 28	357 total MAY*
11:00am class	total = 73	avg = 18	219 total MAY
12:00pm class	total = 61	avg = 15	227 total MAY
7:00pm class	total = 69	avg = 17	269 total MAY

#### Saturday

1:00pm class	total = 40	avg = 10	40 total MAY
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**TOTAL = 1,456**

**\*533** are in classes taught by independent contractors

**923** are in classes taught by fitness staff

*Masha Henzel*

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