

# A G E N D A

## AQUATICS ADVISORY COMMITTEE

### REGULAR MEETING THURSDAY, AUGUST 11, 2016, AT 1:30 P.M. **BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Morton, Reynolds, and Delpech, ex-officio member
3. APPROVAL OF REPORT OF JULY 14, 2016 (Attachment)
4. RESIDENTS' FORUM  
  
AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. COMMITTEE REPORTS
  - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
  - a. July 2016 attendance (Attachment)
9. UNFINISHED BUSINESS
  - a. Update regarding the Del Valle Renovation project.
  - b. Report from Subcommittee on General Rules and Hillside Specific Rules. (Hand-out at meeting)
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING:

The next meeting of the AAC will be held Thursday, September 8, 2016, at 1:30 p.m. in the Board Room at Gateway Complex.

## AQUATICS ADVISORY COMMITTEE REPORT

REGULAR MEETING  
THURSDAY, JULY 14, 2016, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, July 14, 2016, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Judith L. Morton, Vice Chairman, Dale O. Reynolds, Secretary, Norman P. Gorsuch, E.J. Koch, Carol A. Meehan, and Mary Lou Delpech, GRF Board representative and ex-officio member. Barbara S. Jordan was excused. Also attending were Leslie Birdsall, President, GRF; and Timothy O'Keefe, CEO.

The report of the Committee's regular meeting of June 9, 2016, was approved as presented. Report Approved

Judith L. Morton and Dale O. Reynolds were re-elected Vice Chairman and Secretary, respectively, of the AAC. Officers Re-Elected

The Committee discussed previous resident comments in the Rossmoor News regarding Family Swim hours at Hillside Pool. The Chairman suggested that a subcommittee be formed to review the Hillside rules regarding Family Swim. He agreed to head the subcommittee along with Ms. Koch and Mr. Gorsuch. Sub-Committee to Review Hillside Pool Rules/

Mr. Reynolds presented the pool numbers. For the month of June, Dollar Pool visits were up 21%; Hillside Pool visits were up 74%; and Del Valle Pool visits were down 14% from 2015. Overall, pool visits were up 11% from 2015. Pool Numbers

In Mr. Matheson's absence, Mr. O'Keefe gave a very thorough update regarding the status of the Del Valle Complex Renovation Project. Del Valle Update

The Committee then engaged in extensive discussion regarding the specific rules for Hillside Pool. Mr. Stack reinforced that the lifeguards are the top enforcer for pool rules. As mentioned above, it was agreed to form a subcommittee to review past rules for Hillside Pool. Discussion re. Hillside Pool Rules

Discussion regarding the 2017 operating budget was deferred to next month's AAC meeting. 2017 Budget Discussion Deferred/

There being no further business, the meeting was adjourned at 3:20 p.m. Adjournment/

The next regular meeting of the ACC will be held on Thursday, August 11, 2016, at 1:30 p.m. in the Board Room Gateway Complex. Next Mtg. 8/11/16

  
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Brian K. Stack, Chairman PJ  
Aquatics Advisory Committee

**ANNUAL POOL ATTENDANCE NUMBERS**

**DOLLAR POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010			158	1095	1294	1802	2335	2171	1915	1539		
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302					
Yr-Yr % change			-35.12%	8.02%	51.84%		24.50%					

**HILLSIDE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010				282	1378	2046	2491	2089	1933	1278		
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531					
Yr-Yr % change			-43.86%	25.35%	74.33%		58.70%					

**DEL VALLE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	5858	4813	4356	4467	5280	4981	4852	4488	5366	4850
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312					
Yr-Yr % change			-3.11%	-27.27%	-21.31%		-9.37%					

**TOTAL FOR ALL POOLS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	6016	6190	7028	8315	10106	9241	8700	7305	5366	4850
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145					
Yr-Yr % change			-17.48%	-12.02%	3.97%		14.96%					

2015 Cum to Mo	6818	13433	21696	30273	38288	48505	59070	70390	79796	88715	95,307	100707
2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619					
% Incr/Decr			-11.14%	-11.39%	-8.17%		-0.76%					

**COLOR CODES**

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag

TOTAL
83648
86409
96617
98744
105,278
100,707
58,619

\*NUMBERS INCLUDE GUESTS AND CAREGIVERS

# DEL VALLE POOL

8/3/2016

## JULY 2016

	JUL	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTALS	Last 30 min.	
FRI	1	18	12	10	34	18	24	14	13	11	14	11	10	24	6	1	220	2	
SAT	2	17	3	7	10	10	7	27	7	12	12	18	11	0	0	0	141	12	
SUN	3	12	13	8	4	17	9	5	11	11	13	15	3	0	0	0	121	13	
MON	4	12	10	13	9	13	18	17	19	19	7	0	0	0	0	0	137	4	
TUE	5	18	12	9	12	5	7	9	9	11	15	25	14	13	7	5	171	4	
WED	6	23	6	9	34	16	38	13	16	10	12	12	6	34	10	2	241	3	
THU	7	CLOSED FOR CLEANING								17	24	9	26	7	4	8	1	96	3
FRI	8	19	6	4	29	28	18	11	13	5	6	14	5	25	7	0	190	0	
SAT	9	12	3	10	9	8	6	26	6	18	17	10	4	0	0	0	129	4	
SUN	10	9	5	8	7	10	5	11	12	9	13	19	11	0	0	0	119	6	
MON	11	19	6	12	21	41	30	16	16	10	8	8	8	19	7	0	221	2	
TUE	12	17	9	9	15	5	10	4	4	12	19	26	10	10	6	2	158	2	
WED	13	18	11	9	8	18	32	15	15	8	12	8	8	32	9	2	205	3	
THU	14	CLOSED FOR CLEANING								29	20	18	22	12	8	6	3	118	4
FRI	15	17	9	5	8	16	29	14	15	10	10	7	9	25	8	0	182	5	
SAT	16	15	7	5	10	11	11	24	5	19	16	15	2	0	0	0	140	12	
SUN	17	10	6	7	6	10	8	10	15	8	18	12	7	0	0	0	117	9	
MON	18	22	8	10	6	20	32	24	13	14	14	9	10	35	3	1	221	2	
TUE	19	17	10	9	11	6	9	12	7	9	22	22	6	6	5	1	152	6	
WED	20	20	11	4	13	18	28	23	8	14	13	18	4	24	4	2	204	4	
THU	21	CLOSED FOR CLEANING								22	12	11	20	12	3	11	0	91	2
FRI	22	16	6	11	27	22	19	18	13	11	12	15	11	29	6	3	219	2	
SAT	23	9	11	10	8	10	7	34	15	11	26	9	6	0	0	0	156	5	
SUN	24	13	8	8	3	17	8	8	10	10	14	10	5	0	0	0	114	14	
MON	25	19	11	8	33	27	36	18	7	13	18	5	10	32	6	2	245	3	
TUE	26	15	11	10	7	7	14	7	10	7	13	25	9	7	8	2	152	10	
WED	27	19	12	9	17	42	22	15	11	5	7	7	6	13	9	3	197	2	
THU	28	CLOSED FOR CLEANING								19	17	13	31	7	4	7	0	98	2
FRI	29	19	11	12	31	25	17	17	9	11	8	13	12	32	5	2	224	6	
SAT	30	13	5	7	7	11	12	22	11	14	15	17	6	0	0	0	140	14	
SUN	31	9	8	8	11	4	4	5	10	6	11	13	5	0	0	0	94	9	
<b>TOTAL</b>		<b>427</b>	<b>230</b>	<b>231</b>	<b>390</b>	<b>435</b>	<b>460</b>	<b>419</b>	<b>387</b>	<b>371</b>	<b>416</b>	<b>462</b>	<b>236</b>	<b>379</b>	<b>138</b>	<b>32</b>	<b>5013</b>		
<b>GUESTS:</b>			<b>248</b>																
<b>CAREGIVERS</b>			<b>51</b>																

**DOLLAR POOL  
JULY 2016**

	JUL	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	TOTAL	Last 30min.	
FRI	1	5	4	9	1	8	7	6	2	8	11	8	8	11	2	90	4	
SAT	2	7	6	3	16	0	0	0	0	0	0	0	0	0	0	32	0	
SUN	3	6	2	1	3	7	5	5	7	12	11	4	1	12	2	78	10	
MON	4	7	5	5	3	0	0	0	0	0	0	0	0	0	0	20	0	
TUE	5	6	5	5	11	5	5	1	3	4	5	4	5	5	0	64	3	
WED	6	CLOSED FOR CLEANING								9	5	5	8	2	5	0	34	5
THU	7	10	8	5	10	6	2	3	5	4	4	3	5	5	0	70	2	
FRI	8	5	5	4	0	6	4	1	2	2	9	4	5	7	0	54	0	
SAT	9	7	2	6	11	7	2	7	4	2	6	5	3	3	1	66	1	
SUN	10	6	7	3	1	6	1	1	6	9	9	2	6	8	1	66	3	
MON	11	7	4	3	5	11	1	2	6	8	5	5	5	10	0	72	9	
TUE	12	8	5	3	22	6	3	5	4	3	4	9	10	6	1	89	5	
WED	13	CLOSED FOR CLEANING								16	6	6	12	8	10	1	59	8
THU	14	7	12	6	16	6	4	6	8	7	3	3	3	17	1	99	7	
FRI	15	5	4	3	4	11	4	4	7	7	4	2	9	5	1	70	5	
SAT	16	6	8	6	21	4	8	1	6	4	6	2	4	10	1	87	4	
SUN	17	5	5	4	0	7	6	4	2	6	4	9	5	4	2	63	6	
MON	18	6	6	1	0	2	2	0	5	4	2	0	2	9	0	39	2	
TUE	19	6	9	5	12	8	5	3	8	2	4	6	2	7	0	77	5	
WED	20	CLOSED FOR CLEANING								6	4	4	7	3	8	2	34	7
THU	21	7	9	4	20	8	3	5	3	9	7	4	2	7	1	89	6	
FRI	22	4	5	4	2	6	7	7	10	9	12	9	3	7	1	86	6	
SAT	23	6	2	7	18	8	7	5	2	6	4	8	3	14	3	93	8	
SUN	24	7	5	3	2	8	5	6	8	9	6	9	13	9	2	92	10	
MON	25	3	11	2	5	6	3	1	2	6	3	7	1	7	3	60	5	
TUE	26	8	7	4	7	12	6	7	7	5	3	3	3	13	2	87	6	
WED	27	CLOSED FOR CLEANING								5	8	5	8	2	12	1	41	3
THU	28	7	8	5	18	8	7	6	4	5	12	5	8	8	1	102	2	
FRI	29	5	6	6	4	4	7	3	4	3	3	4	1	10	3	63	3	
SAT	30	7	1	3	26	7	9	4	3	7	8	7	6	12	2	102	4	
SUN	31	5	6	5	4	2	6	10	8	9	7	4	4	9	2	81	7	
<b>Total</b>		<b>168</b>	<b>157</b>	<b>115</b>	<b>242</b>	<b>169</b>	<b>119</b>	<b>103</b>	<b>162</b>	<b>173</b>	<b>172</b>	<b>161</b>	<b>132</b>	<b>250</b>	<b>36</b>	<b>2,159</b>		
<b>GUESTS</b>			<b>137</b>															
<b>CAREGIVERS</b>			<b>6</b>															



**From:** [Masha Henzel](#)  
**To:** [Kim Von Striver](#)  
**Subject:** RE: H2O Stats for July  
**Date:** Wednesday, August 03, 2016 12:26:44 PM  
**Attachments:** [image001.png](#)

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## AQUATICS CLASSES STATS

### JULY 2016

#### Monday

*8:00am class	total = 35	avg = 9	
*10:00am class	total = 57	avg = 29	
11:00am class	total =138	avg = 35	
12:00pm class	total = 90	avg = 23	
7:00pm class	total = 71	avg = 24	

#### Tuesday

5:00pm class	total = 65	avg = 22	
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#### Wednesday

*8:00am class	total = 65	avg = 16	
*10:00am class	total = 57	avg = 29	
11:00am class	total =137	avg = 34	
12:00pm class	total = 95	avg = 24	
1:30pm class	total = 37	avg = 9	37 total JULY
7:00pm class	total = 80	avg = 27	

#### Thursday

5:00pm class	total = 69	avg = 17	134 total JULY
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#### Friday

*8:00am class	total = 68	avg = 14	168 total JULY*
*10:00am class	total =108	avg = 27	222 total JULY*
11:00am class	total =128	avg = 26	403 total JULY
12:00pm class	total = 72	avg = 14	279 total JULY
7:00pm class	total =123	avg = 25	274 total JULY

#### Saturday

1:00pm class	total = 91	avg = 23	91 total JULY
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**TOTAL = 1,608**

**\* 390 are in classes taught by independent contractors**

**1,218 are in classes taught by fitness staff**

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