

A G E N D A

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING THURSDAY, SEPTEMBER 8, 2016, AT 1:30 P.M. **BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Morton, Reynolds, and Delpech, ex-officio member
3. APPROVAL OF REPORT OF AUGUST 11, 2016 (Attachment)
4. RESIDENTS' FORUM

AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. SUB -COMMITTEE REPORTS
 - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
 - a. August 2016 attendance (Attached)
9. UNFINISHED BUSINESS
 - a. Items related to the Del Valle Remodel Project. (Attachment)
 - Discussion regarding the entry and reception counter.
 - Discussion regarding phasing options.
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING: Thursday, October 13, 2016, at 1:30 p.m. in the Board Room at Gateway Complex

BKS/kv
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT
 REGULAR MEETING
 THURSDAY, AUGUST 11, 2016, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, August 11, 2016, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Judith L. Morton, Vice Chairman, Attendance Norman P. Gorsuch, Barbara S. Jordan, E.J. Koch, Carol A. Meehan, and Mary Lou Delpech, GRF Board representative and ex-officio member. Dale O. Reynolds was excused. Also attending were Jeffrey P. Matheson, Director of Resident Services; Hideyo Routh, Head Lifeguard; and three staff lifeguards.

The report of the Committee's regular meeting of July 14, 2016, was approved as Report presented. Approved

The Chairman presented a resident's email about space conflicts in the exercise Correspon- pool. Mr. Matheson said that he will acknowledge the resident's concern. The dence Chairman then informed the Committee of a resident's request for a shade structure at Hillside. Mr. Matheson reported that new umbrellas have been ordered.

The Subcommittee to review the Hillside Pool rules reported that no rule changes Sub- are needed. Committee Report/ Family Swim and Other Lifeguard Issues

The Committee discussed family swim issues, which included input from the lifeguards. Topics covered included aggressive play, lap lanes (how many, who can use the lap lanes, for how long, and for what purposes?), lifeguards' authority, and how to enhance family swim time. The AAC agreed that family swim can be enhanced and is considering options to better serve the family swim users. The Committee then discussed other issues of concern to the lifeguards, including space and time limits for use of the treadmill in the exercise pool, and residents' requests for specific genres of music. The AAC recommended a 30 minute limit on the treadmill to be consistent with equipment rules in the Fitness Center.

The Committee reviewed the pool numbers. Mr. Matheson reminded the Committee Pool that guest and caregiver totals are now bundled into the totals for all pools, and that Numbers the totals do not capture swimmers who sign in through the Fitness Center.

Mr. Matheson reported on the Del Valle Complex Renovation Project and said that Del Valle the construction documents will be completed and presented to the GRF Board Complex next month. He also was reported that the ultra violet system will be installed after Renovation the electronic panel in the pump room is upgraded as part of the renovation. Project Update

There being no further business, the meeting was adjourned at 2:45 p.m.

Adjourn-
ment/
Next Mtg.
9/8/16

The next regular meeting of the ACC will be held on Thursday, September 8, 2016, at 1:30 p.m. in the Board Room Gateway Complex.



Brian K. Stack, Chairman
Aquatics Advisory Committee

CAM/kv

ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010			158	1095	1294	1802	2335	2171	1915	1539		
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302					
Yr-Yr % change			-35.12%	8.02%	51.84%		24.50%					

HILLSIDE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010				282	1378	2046	2491	2089	1933	1278		
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531					
Yr-Yr % change			-43.86%	25.35%	74.33%		58.70%					

DEL VALLE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	5858	4813	4356	4467	5280	4981	4852	4488	5366	4850
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312					
Yr-Yr % change			-3.11%	-27.27%	-21.31%		-9.37%					

TOTAL FOR ALL POOLS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2010	5404	5127	6016	6190	7028	8315	10106	9241	8700	7305	5366	4850
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145					
Yr-Yr % change			-17.48%	-12.02%	3.97%		14.96%					

2015 Cum to Mo	6818	13433	21696	30273	38288	48505	59070	70390	79796	88715	95,307	100707
2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619					
% Incr/Decr			-11.14%	-11.39%	-8.17%		-0.76%					

COLOR CODES	
	DOLLAR AND HILLSIDE CLOSED FOR
	HS and Dollar pools opened March 15,
	Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
	HS closed Nov 15
	DV closed 6/23-29
	DV closed 3/23-3/27
	HS closed 9/17-9/22
	HS closed 7 days
	Began use of Keytag

TOTAL
83648
86409
96617
98744
105,278
100,707
58,619

*NUMBERS INCLUDE GUESTS AND CAREGIVERS

DEL VALLE POOL

9/7/2016

AUGUST 2016

	AUG	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTALS	Last 30 min.	
MON	1	18	9	6	30	23	32	10	14	7	20	17	10	35	6	0	237	0	
TUE	2	20	8	10	7	12	13	8	7	10	18	22	8	8	9	2	162	6	
WED	3	15	10	12	30	34	20	15	13	15	13	14	11	28	9	4	243	4	
THU	4	CLOSED FOR CLEANING								23	16	18	18	13	7	6	1	102	5
FRI	5	16	11	10	26	13	32	10	9	11	16	11	9	24	6	2	206	4	
SAT	6	9	4	7	8	19	9	28	13	17	22	5	6	0	0	0	147	10	
SUN	7	15	10	6	13	10	5	14	8	14	15	8	0	0	0	0	118	5	
MON	8	18	7	11	11	23	33	9	9	21	14	15	9	34	3	3	220	3	
TUE	9	19	13	9	10	7	7	10	7	13	12	24	15	2	2	3	153	4	
WED	10	19	17	10	8	23	21	15	6	8	14	8	14	35	4	2	204	4	
THU	11	CLOSED FOR CLEANING								14	11	10	18	12	4	6	1	76	3
FRI	12	7	4	5	7	21	14	8	7	11	10	12	9	14	3	2	134	2	
SAT	13	18	9	9	12	10	7	37	9	18	19	18	8	0	0	0	174	23	
SUN	14	5	13	3	11	13	7	7	18	10	18	10	6	0	0	0	121	15	
MON	15	13	3	4	8	15	21	12	1	5	14	11	9	25	6	0	147	7	
TUE	16	8	10	8	6	19	11	10	10	12	13	37	10	11	3	1	169	1	
WED	17	19	4	10	34	15	26	18	10	20	12	7	7	31	8	1	222	1	
THU	18	CLOSED FOR CLEANING								26	13	16	26	7	3	3	4	98	3
FRI	19	15	10	7	26	24	29	9	10	14	13	11	7	29	2	3	209	2	
SAT	20	12	5	8	12	21	11	44	15	15	16	17	1	0	0	0	177	8	
SUN	21	10	5	10	6	5	5	10	11	17	9	18	0	0	0	0	106	0	
MON	22	12	10	12	34	25	28	13	8	10	12	12	11	30	2	0	219	1	
TUE	23	20	12	10	10	6	10	3	9	11	10	28	8	7	2	0	146	2	
WED	24	15	12	14	23	24	28	11	11	11	9	14	6	28	3	3	212	2	
THU	25	CLOSED FOR CLEANING								14	12	15	22	5	5	3	4	80	3
FRI	26	20	10	6	33	25	27	15	10	9	19	15	8	25	3	2	227	1	
SAT	27	11	4	6	16	13	13	29	7	18	15	16	0	0	0	0	148	0	
SUN	28	13	8	9	12	8	12	7	6	14	8	10	4	0	0	0	111	5	
MON	29	20	11	10	31	20	27	23	5	13	12	14	17	19	8	3	233	3	
TUE	30	17	10	8	15	9	6	9	7	14	7	34	5	7	8	2	158	3	
WED	31	19	12	13	29	28	26	17	8	13	18	16	3	23	2	1	228	7	
TOTAL		403	241	233	468	465	480	401	325	403	437	508	238	434	107	44	5187		
GUESTS:			169																
CAREGIVERS			50																

**DOLLAR POOL
AUGUST 2016**

	AUG	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00		TOTAL	Last 30min.	
MON	1	6	5	3	4	9	5	2	6	4	5	8	5	10	1		73	8	
TUE	2	7	4	4	18	3	7	3	2	2	6	7	4	8	1		76	3	
WED	3	COSED FOR CLEANING								14	10	6	6	4	10	2		52	9
THU	4	6	11	2	14	4	5	2	5	3	3	0	1	8	1		65	3	
FRI	5	4	3	2	0	6	9	2	4	5	3	7	2	4	1		52	1	
SAT	6	4	5	3	12	9	1	5	1	2	4	0	3	9	0		58	0	
SUN	7	2	4	3	1	6	3	3	5	9	14	5	6	1	2		64	1	
MON	8	4	4	4	2	8	2	0	7	10	4	2	4	8	1		60	9	
TUE	9	5	9	3	13	8	9	5	3	3	3	5	3	9	1		79	6	
WED	10	COSED FOR CLEANING								11	12	5	6	1	4	3		42	4
THU	11	6	12	2	15	4	5	5	4	8	5	2	5	10	1		84	6	
FRI	12	6	8	6	5	4	9	4	4	9	12	5	1	14	1		88	4	
SAT	13	2	5	4	17	8	9	8	4	6	13	5	1	11	1		94	10	
SUN	14	2	5	3	4	3	7	2	10	7	7	7	7	10	0		74	4	
MON	15	5	8	4	5	9	3	3	6	10	3	6	6	5	2		75	5	
TUE	16	8	9	7	16	14	7	1	2	6	8	9	3	10	1		101	3	
WED	17	COSED FOR CLEANING								11	8	7	4	7	6	0		43	2
THU	18	7	6	9	14	7	0	4	5	5	4	10	10	8	1		90	9	
FRI	19	3	8	3	7	2	7	6	5	6	3	1	8	4	1		64	2	
SAT	20	4	5	1	22	7	5	1	4	6	3	5	2	9	0		74	0	
SUN	21	4	6	5	4	3	4	4	4	4	19	3	3	6	0		69	3	
MON	22	5	10	3	1	7	6	3	3	8	1	1	3	6	3		60	6	
TUE	23	5	7	6	22	5	0	6	3	7	8	2	3	5	4		83	8	
WED	24	COSED FOR CLEANING								9	6	1	5	6	6	1		34	3
THU	25	6	12	4	18	7	0	7	9	7	8	3	2	6	0		89	0	
FRI	26	4	8	1	0	1	2	4	4	4	6	3	5	5	1		48	1	
SAT	27	4	5	1	9	3	1	3	3	8	2	4	1	2	3		49	4	
SUN	28	5	6	1	0	8	2	6	6	12	11	6	7	6	0		76	2	
MON	29	3	9	2	2	4	3	3	7	7	2	5	5	7	0		59	4	
TUE	30	6	10	3	19	6	3	1	5	12	9	5	5	9	3		96	8	
WED	31	COSED FOR CLEANING								7	13	3	4	7	3	0		37	3
Total		123	184	89	244	155	114	93	173	219	188	141	130	219	36		2,108		
GUESTS			151																
CAREGIVERS			7																

**HILLSIDE POOL
AUGUST 2016**

9/7/2016

	AUG	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	TOTALS	ADULT	KIDS	7:30
MON	1	6	21	19	3	8	13	6	7	8	16	7	6	7	0	127	17	22	2
TUE	2		CLOSED FOR CLEANING						13	7	11	8	4	7	3	53	1	0	4
WED	3	11	20	8	6	10	17	6	7	12	13	9	12	5	2	138	15	21	2
THU	4	7	6	14	3	3	5	2	5	2	2	7	1	5	0	62	4	7	4
FRI	5	8	13	3	2	2	7	6	3	5	9	13	4	2	2	79	10	13	2
SAT	6	5	2	3	1	4	4	7	12	7	8	3	0	5	0	61	13	10	2
SUN	7	7	1	4	4	3	12	10	6	10	6	5	9	9	0	86	30	24	2
MON	8	8	20	16	0	5	12	5	15	5	11	9	11	4	3	124	15	16	4
TUE	9		CLOSED FOR CLEANING						15	8	15	7	8	10	1	64	9	0	4
WED	10	6	23	7	4	4	13	2	9	9	8	7	4	5	1	102	7	22	4
THU	11	8	4	12	2	10	17	3	7	17	4	9	9	7	1	110	20	30	4
FRI	12	6	21	6	2	6	11	8	12	7	15	12	7	9	4	126	13	18	10
SAT	13	7	4	1	6	4	9	12	14	16	11	10	5	11	3	113	42	31	9
SUN	14	7	5	2	5	7	5	25	21	18	12	17	4	14	3	145	80	41	3
MON	15	7	26	18	18	15	7	8	5	5	10	10	5	8	2	144	12	13	5
TUE	16		CLOSED FOR CLEANING						22	7	7	16	10	10	4	76	7	0	7
WED	17	6	17	6	6	8	20	3	11	10	20	11	8	4	1	131	12	23	3
THU	18	9	3	14	3	8	13	4	14	6	12	7	9	6	0	108	23	25	3
FRI	19	8	18	4	3	5	10	8	7	11	8	13	6	5	1	107	16	21	0
SAT	20	5	8	0	1	6	10	6	7	9	14	8	3	5	1	83	47	27	3
SUN	21	7	1	3	7	6	6	3	16	11	7	13	1	6	0	87	34	18	0
MON	22	7	24	10	2	5	2	1	10	5	11	7	4	8	0	96	7	3	5
TUE	23		CLOSED FOR CLEANING						12	7	9	4	7	5	1	45	5	0	3
WED	24	7	21	3	1	9	2	1	2	12	11	7	2	11	0	89	4	2	0
THU	25	8	4	13	4	4	5	7	6	9	6	4	3	2	1	76	9	5	0
FRI	26	6	19	1	1	5	4	4	9	6	8	7	3	3	2	78	9	4	2
SAT	27	6	3	7	2	1	5	10	11	4	8	5	3	6	0	71	32	37	0
SUN	28	8	3	1	4	3	9	3	14	7	9	4	12	3	2	82	35	20	2
MON	29	8	17	17	1	5	6	5	7	9	6	6	6	5	0	98	9	5	0
TUE	30		CLOSED FOR CLEANING						14	8	11	9	8	8	0	58	5	0	4
WED	31	6	21	4	4	6	5	3	9	7	8	7	6	4	0	90	9	3	1
																	551	461	
TOTAL		184	325	196	95	152	229	158	322	264	306	261	180	199	38	2909			
ADULT GUESTS			551																
CHILDREN			461																
CAREGIVERS			6																

From: [Masha Henzel](#)
 To: [Kim Von Striver](#)
 Subject: Aug 2016 H2O stats
 Date: Wednesday, September 07, 2016 6:31:55 AM

AQUATICS CLASSES STATS

AUGUST 2016

Monday

*8:00am class	total = 48	avg = 10	
*10:00am class	total = 121	avg = 30	
11:00am class	total = 154	avg = 31	
12:00pm class	total = 114	avg = 23	
7:00pm class	total = 129	avg = 26	

Tuesday

5:00pm class	total = 116	avg = 23	
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Wednesday

*8:00am class	total = 67	avg = 13	
*10:00am class	total = 127	avg = 32	
11:00am class	total = 147	avg = 29	
12:00pm class	total = 108	avg = 22	
1:30pm class	total = 36	avg = 7	36 total AUG
7:00pm class	total = 122	avg = 24	

Thursday

5:00pm class	total = 59	avg = 15	175 total AUG
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Friday

8:00am class	total = 68	avg = 17	183 total AUG
10:00am class	total = 73	avg = 24	321 total AUG
11:00am class	total = 118	avg = 30	419 total AUG
12:00pm class	total = 45	avg = 11	267 total AUG
7:00pm class	total = 76	avg = 19	327 total AUG

Saturday

1:00pm class	total = 116	avg = 29	116 total AUG
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TOTAL = 1,844

***504** are in classes taught by independent contractors

1340 are in classes taught by fitness staff

Masha Henzel

Del Valle Aquatics, Sports & Fitness Complex

1751 Tice Creek Drive

Walnut Creek, CA 94595

925-988-7850 front desk

925-988-7851 office

**DEL VALLE AQUATICS and FITNESS REGISTRATION
AUGUST 2016**

ATTENDANCE NUMBERS								ROOM & POOL NUMBERS									
SCANNED ENTRIES								14060	AEROBIC ROOM #s:								2336
RESIDENT SIGN IN TOTAL:								1286	SHASTA ROOM #s:								1405
FITNESS GUEST TOTAL:								238	SIERRA ROOM #s:								1862
FITNESS CAREGIVER TOTAL:								75									
CLUB GUEST TOTAL:								253	POOL STAFF CLASSES:								1340
CONTRACTOR GUEST TOTAL:								17	POOL CONTRACTOR CLASSES:								504
FITNESS TOTALS:								15929	POOL CLASS TOTAL:								1844
POOL ATTENDANCE TOTAL:								5187									UNIQUE SCANS
POOL GUEST TOTAL:								169									1925
POOL CAREGIVER TOTAL:								50									
POOL TOTALS:								5406	TRAINER ACTIVITY								
FACILITY TOTAL:								21335	TOTAL ½ HOUR SESSIONS								164
									TOTAL 1 HOUR SESSIONS								107
									TOTAL FREE SESSIONS								215
									TOTAL CLASSES TAUGHT								168
									TOTAL PAID SGT/WORKSHOP CLIENTS								76
POOL TOTALS																	
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305	61,512				
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656	68,353				
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708	67,860				
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209	68,253				
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400	69,011				
2016	6,480	6,553	4902	4,258	4,602	4902	5,312	5,406					42,415				
FITNESS TOTALS																	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	POOLS	TOTAL		
2011	13187	12210	14037	12000	12464	12563	11969	13132	11529	11975	11943	11334	148343	61,512	209,855		
2012	12856	12463	12950	12044	12436	12390	12857	13314	12440	13241	11825	11736	150552	68,353	218,905		
2013	13227	12348	12976	13063	12782	11910	13007	13014	11850	12778	11524	11455	149934	67,860	217,794		
2014	13325	12514	13780	12983	12727	11937	13363	13821	12812	13225	12123	12663	155273	68,253	223,526		
2015	13806	13088	14099	13013	13118	13394	14212	14200	13970	13759	12870	13186	162715	69,011	231,726		
2016	15703	15087	16516	15120	15629	14603	14729	15929					123316	42,415	165,731		

**SUMMARY REPORT
GOLDEN RAIN FOUNDATION
AQUATICS ADVISORY COMMITTEE**

REPORT PREPARED BY:

Jeff Matheson, Director of Resident Services

REQUESTED ACTION:

Discussion regarding the design of the entry and reception counter for the Del Valle remodel project.

BACKGROUND:

ELS and the rest of the design team is preparing for the submittal of the plans to the City for planning review and building permit. This is about a three month process. In the meantime discussions are continuing regarding the following:

- Phasing options
- Final design of entry and front reception counter

Future topics for discussion by the FCAC and AAC will include such items as:

- Equipment and technology specifications
- Facility naming
- Possible fund raising options
- Guest policies and fees

Entry and Reception Counter:

The entry and reception counter is a key element to the remodel. The goal is to have an inviting entry, a secure and accurate means of tracking entry by resident members and their guests, functional reception counter, and good sightlines. Staff is still in the process of evaluating software programs for managing membership. All the programs being evaluated have an entry control component. Each system can work with a variety of entry control options such as barcode scan, RFID, proximity cards, biometrics, etc. An entry device can work with an entry barrier if one is desired. This may include unlocking the front door or opening a gate or turnstile. Devices may also work with non-physical barriers. Sensors that a member walks by may sound an alarm when someone passes without a valid entry device or can have a green light or audible sound when a member is validated. Another option is to simply require a member to check in at the front reception desk with their access device before proceeding. This is similar to the current system being used now at the Fitness Center.

At this point it is not necessary to select the access device (barcode, RFID, biometrics) however determining the entry design and providing direction on the preference for a physical barrier or a more open entry is important.

In preparation for this discussion staff toured several local athletic facilities. All of the facilities had a fully staffed front reception counter. Staff was present to monitor entry and in one case to scan membership cards. None of the facilities had a physical barrier such as a turnstile or gate. None of the clubs utilized a proximity reader to sound an alarm or have a light indicating a member is authorized access or not. In all cases the front reception counter was prominent in its placement such that flow of entry required passing in close proximity to the counter.

Staff has discussed the entry with the project manager and the design team. Some options will be presented at the meeting. These options make the counter more prominent which will make it more difficult for members and non-members to access the facility without checking in.

Phasing Options:

It is anticipated that the remodel project will take up to 11 months for completion. During this time the intent is to maintain at least a modified fitness program that includes classes, access to fitness equipment, and personal training. The pool facility will be impacted while the locker rooms are being remodeled, access to the pools and locker rooms is worked on, and while improvements to the guard office and accessible changing rooms are completed. Staff is working with the consultant team on the timing for this work and how the impact on the pools can be minimized.

The GRF Board has authorized an agreement with Pankow Construction. Part of Pankow's scope of work is to evaluate phasing options such that the fitness and aquatic programs can operate during construction. Pankow has evaluated several options involving use of the existing space. This approach would involve sectioning off portions of the facility for use while other areas are under construction. This approach would require some temporary improvements to be made to accommodate use of the facility for programs. These may include creating a temporary aerobics room, adding power, converting restrooms to accommodate men and women, etc. Access to active use areas would need to move as construction progresses.

This approach would require the contractor to coordinate installation of mechanical equipment and other structural improvements such that certain areas remained functional while other areas were under construction. This adds cost and time to the project.

A second option that is being evaluated is putting several temporary modular buildings in the parking lot to accommodate equipment and at least one aerobics room. This approach would allow for the entire fitness center to be turned over to a contractor for the remodel. This may shorten the duration of construction and may result in lower bids for completion of the work. This savings would be offset by the rental cost of the equipment. In addition the modular would take up a significant number of parking

spaces. This may not be an issue as many classes would be moved temporarily to other facilities including pickleball.

SUBSEQUENT ACTION:

Further discussion on the entry and reception counter as well as phasing options will be presented at the meeting.

ATTACHMENTS:

None