

# AGENDA

## AQUATICS ADVISORY COMMITTEE

REGULAR MEETING  
THURSDAY, AUGUST 10, 2017, AT 1:30 P.M.  
**BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Reynolds, Svoboda, and DiMaggio-Adams, ex-officio member
3. APPROVAL OF REPORT OF MAY 11, 2017 (Attachment)
4. ELECTION OF VICE CHAIR AND SECRETARY
5. RESIDENTS' FORUM  
  
AAC will follow Rossmoor custom and limit comments to 3 minutes.
6. CHAIRMAN'S REPORT
7. SUB -COMMITTEE REPORTS
  - a. Publicity
8. CORRESPONDENCE AND ANNOUNCEMENTS
  - a. Email received from resident (Attachment)
9. ATTENDANCE REPORTS
  - a. July 2017 attendance (Attachment)
10. UNFINISHED BUSINESS
  - a. Update of the Del Valle Renovation Project and Del Valle Pools.
11. NEW BUSINESS
  - a. Review of the draft 2018 Aquatics operating budget. (Attachment)
  - b. Recommend to the GRF Board the name of Del Valle Fitness Center as the formal name of the facility. (Attachment)
12. ADJOURNMENT
13. NEXT MEETING: Thursday, September 14, 2017, at 1:30 p.m. in the Board Room at Gateway Complex

BKS/kv  
cc: GRF Board

## AQUATICS ADVISORY COMMITTEE REPORT

REGULAR MEETING  
THURSDAY, MAY 11, 2017, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, May 11, 2017, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Dale O. Reynolds, Secretary, Norman P. Gorsuch, E.J. Koch, Carol A. Meehan, and Judith L. Morton. Barbara S. Jordan was absent. Also attending were Timothy O'Keefe, CEO; Jeffrey P. Matheson, Director of Resident Services; and several residents. Attendance

The report of the Committee's regular meeting held on April 13, 2017, was approved as written. Report Approved

Mr. Reynolds presented the pool numbers. For the month of April, Dollar visits were up 8%; Hillside visits were up 25%; and Del Valle visits were down 27%. Mr. Matheson commented that these numbers were most likely down do to swimmers using their radio key tag card at the Front Desk. Overall, there appeared to be a 12% decline in pool attendance. Pool Attendance

Mr. Matheson brought the Committee up to date regarding the Del Valle Complex Renovation Project. Update on DV Complex Renovation

The Committee then discussed the family swim schedule at Hillside pool during the closure of the Del Valle pool. At the beginning of this year, the AAC proposed new procedures for the removal of lane line markers during family swim time only. In light of the fact that there is no alternative lap swim venue the AAC has recommended postponing the implementation of the new procedure until the re-opening of the Del Valle pool. Project/ Discussion re. Family Swim and Lane Line Markers

The being no further business to come before the Committee, the meeting was adjourned at 2:47 p.m. Adjournment

The next regular meeting of the AAC will be held on Thursday, June 8, 2017, at 1:30 p.m. in the Board Room at Gateway Complex. Next Mtg. 6/8/17

  
\_\_\_\_\_  
Brian K. Stack, Chairman  
Aquatics Advisory Committee

DOR/kv

**From:** Jeffrey Matheson  
**Sent:** Monday, July 31, 2017 8:20 AM  
**To:** 'Shaoping Moss'  
**Cc:** 'brian\_stack@comcast.net'; Aquatics; Masha Henzel  
**Subject:** RE: Sanitary Issues in the Swimming Pools

Shaoping Moss,

I have included Brian Stack in this reply as he is the Chair of the Aquatic Advisory Committee. Thank you for the email and letter. There are two issues you have brought up. The first being the participants in a class who went in the water with their shoes and clothes. This is certainly a violation of our rules and should have been stopped by both the instructor and guards if they were aware of it. I will follow up with them to review. The second issues is for participants to shower prior to use of the pools. This also is a rule however it is very difficult to monitor and enforce. This more an honor system. Publicity regarding this rule to remind people is a good idea and one the AAC has done in the past. We have found however that posting of signs is not an effective means to communicate the rule to participants.

With the renovation of Del Valle pools we are adding two deck showers each on the men's and women's entrance to the locker rooms. Hopefully this will further promote the concept of showering before entering the pool. This is certainly a topic that the AAC will spend time further discussing.



Jeff Matheson  
 Director of Resident Services  
 (925) 988-7628

**From:** Shaoping Moss [<mailto:swumoss@gmail.com>]  
**Sent:** Sunday, July 30, 2017 10:58 PM  
**To:** Jeffrey Matheson  
**Subject:** Sanitary Issues in the Swimming Pools

Dear Mr. Matheson,

Last Friday when I was swimming in the Hillside pool I saw 4 people in the exercise class wearing daily clothes and one wearing a pair of sneaker in the water, which spurred me to write the following letter to Rossmoor News. Those people were acting against the rule: Only swimming suits should be worn in the pool.

I suggest that a big sign be put up next to the pool emphasizing the rule: Shower before entering the water. And the teacher in the in the exercise classes should inform the students that no daily clothes and shoes (except water shoes) are allowed in the pool.

I also want to bring this issue to the attention of the aquatic committee. Could you give me the contact info of the committee chair, including his/her email address? I'll email my letter to the chair.

Thanks for your attention.

Shaoping Moss

## Sanitary Issues in the Swimming Pools

As a frequent swimmer I've always follow the rule: Shower before entering the water. However, I'm alarmed to see that some swimmers getting into the Hillside pool without taking a shower; some people in the exercise classes even wearing clothes and sneakers inside the pool.

Those people may not realize what they brought into the water with their sweaty bodies and clothes. They may think that chlorine in the water will kill the bacteria and microorganisms. But things like sweat and urine can react with chlorine to create toxic compounds known disinfection by-products, or DPBs. The potential health issues include asthma, respiratory and skin issues. Also, fecal matter (poop) can find its way into water by washing off people's bodies when they swim. This can be a more serious health risk, since fecal matter has germs like cryptosporidium that can cause gastrointestinal illness.

Our lifeguards are diligently keeping the pool clean with chlorine and weekly cleaning. But while chlorine kills most germs within minutes, it doesn't kill them instantly. When we swim we are potentially sharing germs because we share water and sometimes we swallow it.

Therefore I ask all swimmers and people in the classes: Do your part to keep the pool clean. Practice good hygiene. Before getting into the water, use the bathroom and at least rinse off in the shower to remove any sweat, urine, poop, or excess personal care products. We need to keep our pools as sanitary as possible for public health reasons.

Shaoping Moss  
2557 Golden Rain Rd, Unit #1  
925-954-8633

**ANNUAL POOL ATTENDANCE NUMBERS**

**DOLLAR POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302	2,266	1,965	1,372	904	
2017			1,198	2,857	3,996	4,260	4,728					

Yr-Yr % change 20.52%

**HILLSIDE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531	3,927	2,897	1,023	887	
2017			1,360	2,643	3,256	4,353	5,748					

Yr-Yr % change 41.67%

**DEL VALLE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312	5,406	4,649	5,257	4621	4,386
2017	5,625	5,399	5,508	231	Closed	Closed	Closed					

Yr-Yr % change -9.93% -13.13% 13.22%

**TOTAL FOR ALL POOLS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145	11,599	9,511	7,607	6412	4386
2017	5,625	5,399	8,066	5,731	7,252	8,613	10,476					

Yr-Yr % change -9.93% -13.13% 18.34%

2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619	70,218	79,729	87,336	93,748	98,134
2017 Cum to Mo	5,625	11,024	19,090	24,821	32,073	40,686	51,162					
% Incr/Decr	-9.93%	-11.52%	-1.00%									

**COLOR CODES**

- DOLLAR AND HILLSIDE CLOSED FOR HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag
- Exercise heater down
- DV Closed 4/3

**TOTAL**

86409  
96617  
98744  
105,278  
100,707  
98,134  
51,162  
-4.72%

\*NUMBERS INCLUDE GUESTS AND CAREGIVERS

**DOLLAR POOL  
JULY 2017**

	JUL	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.
SAT	1	12	11	14	19	6	7	17	11	10	17	14	8	9	2	0	157	4
SUN	2	10	11	11	1	8	7	6	11	17	20	14	10	12	0	0	138	4
MON	3	14	13	16	5	19	27	15	19	10	10	13	11	20	3	0	195	11
TUE	4	12	17	16	11												56	0
WED	5	0	0	0	0	0	36	8	13	11	13	14	14	15	6	0	130	12
THU	6	14	10	16	18	10	4	6	14	19	13	19	11	18	0	0	172	14
FRI	7	12	12	6	8	15	20	9	6	10	7	7	8	11	2	0	133	12
SAT	8	14	7	13	26	5	9	28	11	5	11	15	11	16	3	0	174	3
SUN	9	11	7	7	4	8	4	7	12	10	11	13	4	16	2	0	116	14
MON	10	13	7	9	11	21	23	11	6	11	16	13	13	15	4	0	173	9
TUE	11	13	12	7	25	8	7	4	8	10	16	17	11	23	1	0	162	11
WED	12	0	0	0	0	0	34	15	11	13	4	6	10	22	8	0	123	6
THU	13	9	12	11	21	13	4	8	8	17	11	19	13	18	4	0	168	16
FRI	14	12	9	5	10	21	14	7	4	7	11	6	11	17	5	0	139	14
SAT	15	10	7	14	17	22	9	19	14	15	12	11	9	17	3	0	179	13
SUN	16	14	13	7	9	8	4	6	10	6	11	3	5	13	1	0	110	4
MON	17	16	11	9	7	19	20	10	12	9	4	14	9	19	4	0	163	13
TUE	18	15	15	7	31	6	5	8	3	11	8	17	7	11	2	0	146	6
WED	19	0	0	0	0	0	38	6	12	11	8	9	2	16	4	0	106	14
THU	20	8	12	13	33	7	4	5	4	7	7	15	7	18	2	0	142	10
FRI	21	14	13	15	3	15	13	13	11	9	10	3	15	19	4	0	157	14
SAT	22	13	11	8	23	8	10	19	9	8	8	1	6	23	5	0	152	10
SUN	23	13	7	7	9	7	8	12	9	16	11	12	8	24	7	0	150	15
MON	24	16	8	9	9	18	19	11	7	10	11	12	4	13	1	0	148	6
TUE	25	17	14	11	29	6	5	4	15	11	11	22	3	17	1	0	166	5
WED	26	0	0	0	0	0	26	7	6	10	8	7	3	19	9	0	95	19
THU	27	14	8	10	28	3	6	5	9	8	4	25	11	20	3	0	154	14
FRI	28	18	12	10	8	16	15	12	13	10	15	5	9	22	2	0	167	12
SAT	29	15	10	11	22	6	4	30	10	7	10	4	7	14	4	0	154	10
SUN	30	13	7	7	6	4	9	8	8	15	12	9	9	15	2	0	124	19
MON	31	17	9	14	10	18	23	19	9	3	7	13	12	22	5	0	181	20
<b>Total</b>		<b>359</b>	<b>285</b>	<b>283</b>	<b>403</b>	<b>297</b>	<b>414</b>	<b>335</b>	<b>295</b>	<b>316</b>	<b>317</b>	<b>352</b>	<b>261</b>	<b>514</b>	<b>99</b>	<b>0</b>	<b>4,530</b>	
<b>GUESTS</b>			<b>193</b>															
<b>CAREGIVERS</b>			<b>5</b>															

**HILLSIDE POOL  
JULY 2017**

8/3/2017

	JULY	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	ADULT	KIDS	LAST 30
SAT	1	6	4	1	4	6	8	4	12	10	7	11	10	3	0		86	27	21	0
SUN	2	6	6	4	4	5	13	14	15	12	11	8	5	8	3		114	37	24	3
MON	3	11	16	13	0	8	17	9	17	21	16	10	6	25	6	1	176	36	19	3
TUE	4	4	2	8	5	4											23	1	2	0
WED	5	12	18	6	6	10	10	7	12	6	12	12	16	16	4	0	147	8	18	0
THU	6	9	1	11	2	10	14	10	14	10	13	12	12	18	8	3	147	15	18	5
FRI	7	11	12	8	6	5	23	6	15	18	18	6	16	22	8	0	174	25	21	5
SAT	8	8	5	13	11	6	13	17	13	12	10	11	11	21	4		155	50	32	12
SUN	9	12	6	8	10	10	30	15	10	30	18	11	11	13	3		187	62	40	2
MON	10	13	25	15	0	23	5	11	10	12	8	24	7	23	9	1	186	7	5	2
TUE	11	0	0	0	0	0	0	0	22	10	14	9	5	7	4	4	75	3	0	4
WED	12	10	22	6	13	12	13	9	9	14	10	18	16	18	6	2	178	5	16	2
THU	13	9	5	16	0	8	8	11	11	10	11	16	6	8	6	0	125	11	17	0
FRI	14	17	19	5	19	9	13	7	15	17	15	18	14	17	12	2	199	17	16	7
SAT	15	9	9	7	5	8	18	11	9	20	21	15	11	7	5		155	49	34	8
SUN	16	9	6	12	4	13	30	17	16	18	15	17	17	13	10		197	68	44	7
MON	17	10	24	15	1	31	11	5	22	14	11	26	12	33	14	1	230	18	13	7
TUE	18	0	0	0	0	0	0	0	13	7	9	5	6	11	8	0	59	6	0	0
WED	19	13	25	9	22	5	14	4	10	8	5	11	13	15	2	1	157	11	18	1
THU	20	10	3	13	0	7	5	6	12	6	7	8	7	8	7	0	99	6	12	0
FRI	21	10	18	10	11	20	9	7	17	8	19	11	13	26	5	1	185	12	22	2
SAT	22	8	2	3	3	6	30	13	12	16	16	9	16	12	8		154	57	42	6
SUN	23	11	6	5	7	9	23	11	11	18	17	24	15	11	1		169	64	50	2
MON	24	13	20	11	3	33	11	3	15	7	9	15	8	38	5	0	191	10	8	2
TUE	25	0	0	0	0	0	0	0	12	9	9	10	14	10	6	1	71	4	0	2
WED	26	12	26	5	14	15	12	4	8	7	12	18	7	29	7	1	177	12	16	1
THU	27	11	2	12	2	11	8	12	7	12	11	17	11	12	10	1	139	20	10	3
FRI	28	9	22	10	23	6	16	8	16	14	16	5	12	25	6	1	189	24	27	0
SAT	29	8	7	10	5	7	12	13	14	13	11	11	15	9	2		137	33	30	8
SUN	30	9	4	10	5	8	16	15	10	20	25	13	9	11	4		159	52	45	6
MON	31	12	20	14	1	35	10	5	13	15	11	17	13	37	10	0	213	13	13	3
																		763	633	
<b>TOTAL</b>			<b>335</b>	<b>260</b>	<b>186</b>	<b>330</b>	<b>392</b>	<b>254</b>	<b>392</b>	<b>394</b>	<b>387</b>	<b>398</b>	<b>334</b>	<b>506</b>	<b>183</b>	<b>20</b>	<b>4351</b>			
<b>ADULT GUESTS</b>			<b>763</b>																	
<b>CHILDREN</b>			<b>633</b>																	
<b>CAREGIVERS</b>			<b>1</b>																	



**AQUATICS CLASSES STATS****JULY 2017****Monday**

*8:00am class	total = 117	avg = 23	
*10:00am class	total = 79	avg = 20	
11:15am class	total = 155	avg = 31	
12:00pm class	total = 104	avg = 21	
12:50pm class	total = 49	avg = 10	
6:30pm class	total = 137	avg = 27	

**Tuesday**

5:00pm class	total = 44	avg = 15	
--------------	------------	----------	--

**Wednesday**

*8:00am class	total = 84	avg = 21	
*10:00am class	total = 64	avg = 21	
11:15am class	total = 94	avg = 24	
12:00pm class	total = 88	avg = 22	192 total JULY
12:50pm class	total = 34	avg = 9	83 total JULY
6:30pm class	total = 78	avg = 20	

**Thursday**

5:00pm class	total = 50	avg = 13	94 total JULY
--------------	------------	----------	---------------

**Friday**

*8:00am class	total = 82	avg = 21	283 total JULY*
*10:00am class	total = 63	avg = 21	206 total JULY*
11:15am class	total = 85	avg = 21	334 total JULY
12:15pm class	total = 67	avg = 17	67 total JULY
6:30pm class	total = 72	avg = 18	287 total JULY

**Saturday**

1:00pm class	total = 112	avg = 22	112 total JULY
--------------	-------------	----------	----------------

**TOTAL = 1,658****\*489 are in classes taught by independent contractors****1,169 are in classes taught by fitness staff**



Agenda Item: 11a  
Subject: Aquatics Annual Operating  
Budget  
Meeting Date: August 10, 2017

***SUMMARY REPORT  
GOLDEN RAIN FOUNDATION  
AQUATICS ADVISORY COMMITTEE***

**REPORT PREPARED BY:**

Jeff Matheson, Resident Services Director

**REQUESTED ACTION/RECOMMENDATION:**

Discussion regarding the 2018 Aquatics Operating Budget.

**BACKGROUND:**

On an annual basis the Finance Committee and the GRF Board of Directors reviews the draft operating budget for all GRF Departments. The Board then considers adoption of the final GRF operating budget during the end of month meeting in September. The adopted budget will determine the monthly GRF portion of the coupon for 2018. For 2017 the cost on the coupon for the Aquatics budget is \$7.48 per manor per month.

Each year the AAC has the opportunity to review the Aquatics budget and make recommendations to the Finance Committee and the GRF Board. During the August meeting the Committee typically discusses level of service provided for programs, classes, equipment and staffing. For example, in the past the AAC has made recommendations regarding the operating season for the outdoor pools. For 2018 staff is not recommending any changes to the level of service for the aquatics budget.

A copy of the proposed 2018 budget is attached for information.

**ALTERNATIVES AND OPTIONS:**

It is recommended that the AAC discuss the current level of service offered at the pools and discuss any desired changes, if any.

**ATTACHMENTS:**

Proposed 2018 Aquatics Operating Budget

Dept 220

	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2017 BUDGET	2018 BUDGET	
<b>REVENUES</b>						
TOTAL REVENUE	0	0	0	0	0	
<b>EXPENSES</b>						
6104 OVERTIME WAGES	13,101	12,743	4,130	12,000	0	12000
6110 SALARIES AND WAGES	322,491	322,760	119,713	339,657	0	
TOTAL SALARY AND WAGES	335,592	335,502	123,843	351,657	0	
6201 SOCIAL SECURITY TAX	24,517	24,093	8,945	25,983	0	
6202 FEDERAL UNEMPLOYMENT INSURANCE	839	696	402	462	0	
6203 STATE UNEMPLOYMENT INSURANCE	6,379	4,758	2,613	3,157	0	
6204 HEALTH INSURANCE-NON UNION	60,638	61,619	23,825	65,253	0	
6205 LIFE INSURANCE - NON UNION	852	930	432	1,022	0	
6206 LONG TERM DISABILITY INSURANCE	643	601	260	601	0	
6211 WORKER'S COMPENSATION	25,795	23,042	8,239	28,293	0	
6213 TRAVEL AND MEAL ALLOWANCE	4,203	3,786	1,419	4,000	0	4000
6214 401(k) MATCH GRF	5,421	6,664	2,149	5,602	0	
6219 STAFF TRAINING	2,185	2,472	647	2,500	0	2500
6222 EMPLOYEE UNIFORMS & LAUNDRY	3,019	2,745	3,078	3,500	0	3500
6227 VISION CARE	376	391	163	391	0	
6229 DENTAL INSURANCE	3,343	3,444	1,478	3,960	0	
TOTAL OTHER EMPLOYEE EXPE	138,211	135,242	53,651	144,724	0	
6311 COPY/PRINTING SERVICES	618	2,279	575	0	0	0
6402 ADMINISTRATIVE SUPPLIES	1,348	548	341	0	0	0
6408 SAFETY/SECURITY SUPPLIES	2,245	1,084	784	0	0	
6420 SUPPLIES	16,049	19,185	12,497	19,500	0	28000
TOTAL OPERATING EXPENSES	20,260	23,095	14,197	19,500	0	
6704 GAS AND ELECTRICITY	67,424	74,798	32,822	75,000	0	85000
TOTAL UTILITIES	67,424	74,798	32,822	75,000	0	
TOTAL EXPENSES	561,487	568,637	224,513	590,881	0	
DIFFERENCE	-561,487	-568,637	-224,513	-590,881	0	

## AQUATICS

### **Account #6104 - Overtime Wages**

Overtime wages for lifeguards are needed to cover extra shifts due to holidays, illness, vacation or when not fully staffed. Overtime has increased with the additional operating hours during the months of March and November. It has become increasingly more difficult to hire seasonal lifeguards during the fall and spring seasons which create a greater demand on overtime.

\$12,000 is requested

### **Account #6213 - Travel and Meal Allowance**

Currently, all staff has to use their personal vehicles to travel from pool to pool to conduct their work. Millage is reimbursed at the current IRS rate.

\$4,000 is requested

### **Account #6219 - Staff Training**

Lifeguards receive ongoing training and certifications.

\$2,500 is requested

### **Account #6222 - Uniforms/Laundry**

The Aquatics Staff is required to wear uniforms at all times.

\$3,500 is requested

### **Account #6420 - Supplies**

This consists of various supplies such as Aqua belts and noodles for water fitness classes, replacing clocks, umbrellas, table tops, thermometers, kool grips for the hand rails, key replacements, wrist bands for kids and guests, back pack replacements for the Bag Valve Mask, first aid supplies and office supplies. Additional funds are requested for 2018 to re-strap the lounge chairs at Hillside and Dollar pools.

\$28,000 is requested (Increase \$8,500)

Agenda Item: 11b  
Subject: Naming of the Del Valle Complex  
Meeting Date: August 10, 2017

**SUMMARY REPORT  
GOLDEN RAIN FOUNDATION  
AQUATICS ADVISORY COMMITTEE**

**REPORT PREPARED BY:**

Jeff Matheson, Resident Services Director

**REQUESTED ACTION/RECOMMENDATION:**

Recommendation to the GRF Board regarding the renaming of the Del Valle Clubhouse and the rooms inside the facility.

**BACKGROUND:**

The FCAC and AAC recommended to the Board that it consider renaming the Del Valle Clubhouse and rooms including the pools. The Board approved a plan for selecting a new name that included seeking community input. The plan also included forming a joint subcommittee of the FCAC and AAC to review suggestions. The Subcommittee met in June and reviewed the recommendations received.

The Subcommittee debated the suggestions and ultimately felt the history of the current name should be included and that the selected names should be simple and descriptive of the main use of each room. The Subcommittee is recommending the following names:

Main Complex:	Del Valle Fitness Center
Multi-Use A:	Dance Studio
Multi-Use B:	Aerobics Studio
Gymnasium:	Gymnasium
Pilates:	Pilates Studio
Current Shasta Room:	Serenity Room
Pools:	Del Valle Pools

**ALTERNATIVE OPTIONS:**

The Committee can discuss additional names to recommend to the Board.

**ATTACHMENTS:**

None