

AGENDA

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING

THURSDAY, SEPTEMBER 14, 2017, AT 1:30 P.M.

BOARD ROOM – GATEWAY COMPLEX

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Reynolds, Svoboda, and DiMaggio-Adams, ex-officio member
3. APPROVAL OF REPORT OF AUGUST 10, 2017 (Attachment)
4. ELECTION OF SECRETARY
5. RESIDENTS' FORUM
AAC will follow Rossmoor custom and limit comments to 3 minutes.
6. CHAIRMAN'S REPORT
7. SUB -COMMITTEE REPORTS
 - a. Publicity
8. CORRESPONDENCE AND ANNOUNCEMENTS
9. ATTENDANCE REPORTS
 - a. August 2017 attendance (Attachment)
10. UNFINISHED BUSINESS
 - a. Update of the Del Valle Renovation Project.
11. NEW BUSINESS
 - a. Opening of the Del Valle Pools on September 18, 2017.
 - b. Discussion regarding the return to normal lap swim rules for Hillside.
12. ADJOURNMENT
13. NEXT MEETING: Thursday, October 12, 2017, at 1:30 p.m. in the Board Room at Gateway Complex

AQUATICS ADVISORY COMMITTEE REPORT
REGULAR MEETING
THURSDAY, AUGUST 10, 2017, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, August 10, 2017, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Norman P. Gorsuch, Barbara S. Jordan, E.J. Koch, Carol A. Meehan, Daryl Svoboda, and Sue DiMaggio Adams, GRF Board representative and ex-officio member. Dale O. Reynolds was excused. Also attending were Jeffrey P. Matheson, Director of Resident Services; and Hideyo Routh, Head Lifeguard. Attendance

The report of the Committee's regular meeting held on May 11, 2017, was approved as written. Report Approved

By unanimous consent, Carol A. Meehan was elected Vice Chairman of the AAC. Vice Chair Elected

Since the current Secretary, Mr. Reynolds, was not at today's meeting, the Committee deferred election of a new Secretary to its September meeting. Election of Secretary Deferred/

The Chairman reported on correspondence received from resident Shaoping Moss regarding her concerns that residents were not following sanitary procedures for use of the pools. Mr. Matheson and the Chairman both responded to Ms. Moss via email. The AAC then discussed locker room cleanliness and sanitation issues raised by Ms. Moss and Committee members. The Committee also discussed the 30 minute limit on lap lane usage at Hillside pool when residents are waiting. The time limit change has been deemed successful, as there have been few complaints and residents have seemed to accept the change. Lane sharing has been commonplace and has helped to alleviate long waits. It was suggested that in the future, the Committee consider recommending an upgrade to the Hillside pool area. During discussion, the Committee agreed that it would like to add four lap lanes, a hot tub, and outdoor showers to Hillside pool. Correspondence and General Discussion

Mr. Matheson updated the Committee on the progress of the Del Valle Renovation Project and the pool improvements. He reported that the Del Valle pool is expected to reopen in early September. Update on DV Complex Renovation Project/

The Committee discussed the draft proposed 2018 Aquatics Operating Budget. Draft 2018 Aquatics Operating Budget & Recommendation to GRF Board

By unanimous consent, the Committee approved recommending to the GRF Board that the draft proposed 2018 Aquatics Operating Budget be adopted as presented.

Mr. Matheson reported on the results of the AAC and FCAC Subcommittees, which were convened to recommend names for the rooms in the renovated Fitness Center. Suggestions for room names came from a resident survey. The Subcommittee recommended the following names:

AAC and
FCAC
Subcom-
mittee's
Room
Names

- Main Complex: Del Valle Fitness Center
- Multi-Use A: Dance Studio
- Multi-Use B: Aerobics Studio
- Gymnasium: Gymnasium
- Pilates: Pilates Studio
- Current Shasta Room: Serenity Room
- Pools: Del Valle Pools

Recom-
mendation
to GRF
Board re.
Room
Names

By unanimous consent, the Committee agreed to recommend to the GRF Board of Directors that the room names be adopted as recommended by the AAC and FCAC Subcommittee.

There being no further business to come before the Committee, the meeting was adjourned at 2:40 p.m.

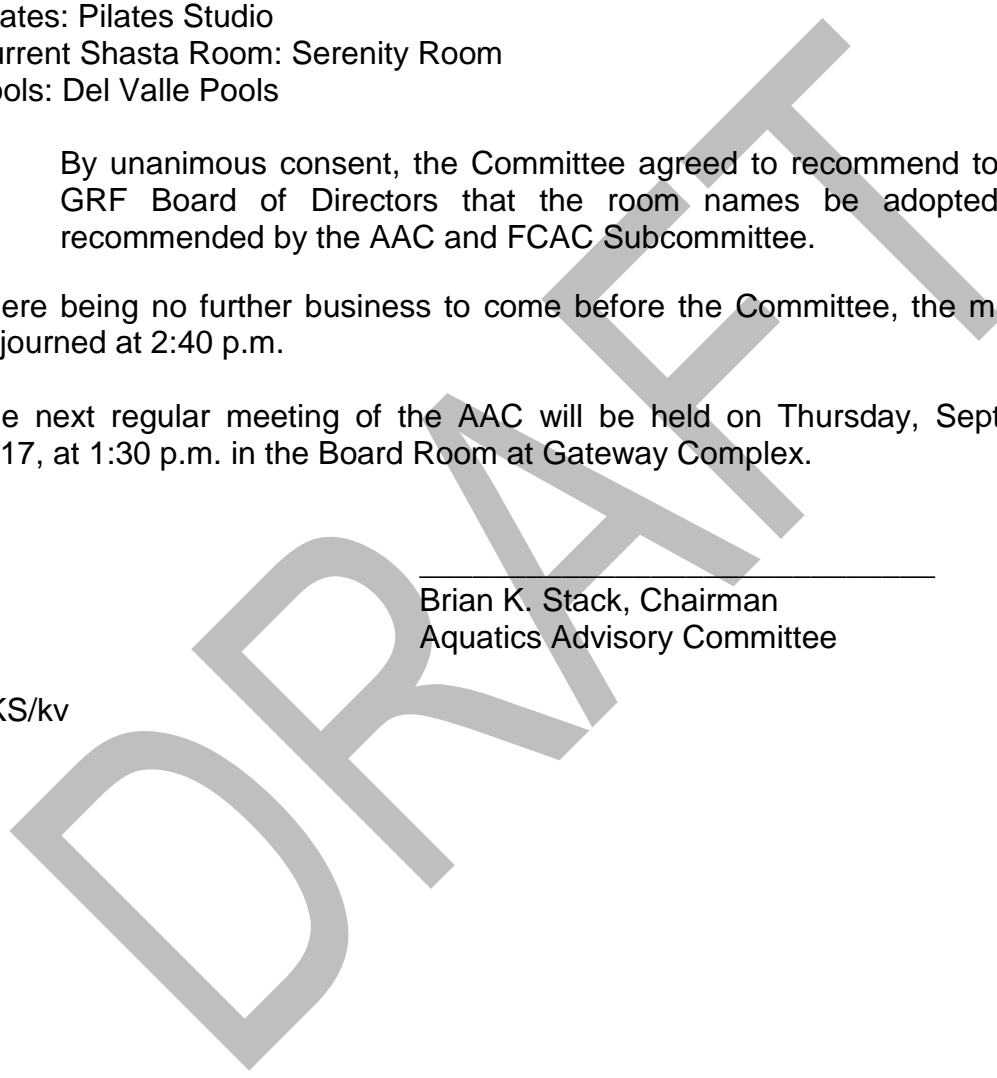
Adjourn-
ment

The next regular meeting of the AAC will be held on Thursday, September 14, 2017, at 1:30 p.m. in the Board Room at Gateway Complex.

Next Mtg.
9/14/17

Brian K. Stack, Chairman
Aquatics Advisory Committee

BKS/kv



ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302	2,266	1,965	1,372	904	
2017			1,198	2,857	3,996	4,260	4,728	4,458				

Yr-Yr % change 20.52%

HILLSIDE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531	3,927	2,897	1,023	887	
2017			1,360	2,643	3,256	4,353	5,748	4,254				

Yr-Yr % change 41.67%

DEL VALLE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312	5,406	4,649	5,257	4621	4,386
2017	5,625	5,399	5,508	231	Closed	Closed	Closed	closed				

Yr-Yr % change -9.93% -13.13% 13.22%

TOTAL FOR ALL POOLS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145	11,599	9,511	7,607	6412	4386
2017	5,625	5,399	8,066	5,731	7,252	8,613	10,476	8,712				

Yr-Yr % change -9.93% -13.13% 18.34%

2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619	70,218	79,729	87,336	93,748	98,134
2017 Cum to Mo	5,625	11,024	19,090	24,821	32,073	40,686	51,162	59,874				
% Incr/Decr	-9.93%	-11.52%	-1.00%									

COLOR CODES

- DOLLAR AND HILLSIDE CLOSED FOR HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/5 closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag
- Exercise heater down
- DV Closed 4/3

TOTAL

86409
96617
98744
105,278
100,707
98,134
59,874
-4.72%

*NUMBERS INCLUDE GUESTS AND CAREGIVERS

**DOLLAR POOL
AUGUST 2017**

	AUG	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.				
TUE	1	17	11	18	25	14	8	4	8	5	7	19	5	22	6	0	169	13				
WED	2	0	0	0	0	0	34	9	7	9	9	5	11	24	4	0	112	23				
THU	3	12	12	16	23	6	8	5	10	0	8	20	9	21	5	0	155	16				
FRI	4	14	13	12	2	16	14	14	4	4	3	8	8	16	1	0	129	10				
SAT	5	16	13	5	27	2	1	25	9	10	11	10	4	15	1	0	149	8				
SUN	6	12	7	15	10	3	5	8	10	11	9	7	5	14	2	0	118	12				
MON	7	12	12	14	4	14	25	9	14	8	11	8	7	16	4	0	158	13				
TUE	8	16	15	14	24	4	8	5	9	6	14	18	6	20	3	0	162	8				
WED	9	0	0	0	0	0	38	7	6	6	10	1	4	19	4	0	95	13				
THU	10	15	11	15	16	3	3	1	6	6	8	15	6	16	3	0	124	12				
FRI	11	15	11	12	9	10	23	11	3	8	15	5	10	15	2	0	149	6				
SAT	12	12	9	15	22	1	7	25	8	6	9	3	4	12	4	0	137	11				
SUN	13	13	9	11	9	2	5	7	12	7	26	9	5	15	1	0	131	8				
MON	14	11	12	13	7	8	22	7	3	2	3	5	2	6	3	0	104	5				
TUE	15	17	9	12	15	5	3	11	4	9	5	17	7	13	4	0	131	10				
WED	16	0	0	0	0	0	28	14	8	9	5	12	6	18	5	0	105	8				
THU	17	15	13	13	20	4	4	11	6	14	10	13	8	14	4	0	149	15				
FRI	18	15	16	11	9	12	13	8	7	18	7	11	5	10	2	0	144	8				
SAT	19	14	9	14	21	7	6	21	12	17	21	13	9	15	5	0	184	9				
SUN	20	14	11	9	1	8	5	4	11	10	15	4	12	14	1	0	119	12				
MON	21	14	6	8	6	12	17	8	8	10	4	CLOSED	CLOSED	10	4	0	107	7				
TUE	22	1	2	2	CLOSED	CLOSED	CLOSED	8	10	19	10	20	11	17	5	0	105	10				
WED	23	0	0	0	0	0	36	12	12	15	6	9	13	18	5	0	126	14				
THU	24	13	17	11	22	11	3	8	7	8	14	13	9	13	2	0	151	8				
FRI	25	11	11	15	5	15	16	8	10	10	19	6	13	10	1	0	150	14				
SAT	26	15	11	13	20	10	4	20	11	17	8	6	8	26	1	0	170	20				
SUN	27	17	8	13	7	5	6	11	10	12	16	14	9	16	2	0	146	12				
MON	28	17	12	10	15	22	26	11	8	4	8	5	7	21	5	0	171	17				
TUE	29	15	17	13	19	11	0	9	12	10	9	22	4	28	4	0	173	10				
WED	30	0	0	0	0	0	41	7	8	7	12	6	11	21	2	0	115	11				
THU	31	18	13	9	20	5	4	7	14	9	4	13	16	20	4	0	156	16				
Total		361	290	313	358	210	413	315	267	286	316	317	234	515	99	0	4,294					
GUESTS			162		* POOL CLOSED FOR CHLORINE PROBLEMS 8/21 & 8/22																	
CAREGIVERS			2																			

**HILLSIDE POOL
AUGUST 2017**

9/11/2017

	AUG	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	ADULT	KIDS	LAST 30
TUE	1	0	0	0	0	0	0	0	15	10	8	15	16	15	13	2	94	8	0	5
WED	2	16	28	7	35	9	13	7	18	11	25	16	13	28	9	2	237	19	22	5
THU	3	12	4	17	0	5	6	10	10	8	8	18	10	11	3	1	123	8	13	3
FRI	4	11	22	7	23	3	5	5	13	10	5	7	7	19	4	0	141	16	11	2
SAT	5	10	6	9	9	9	12	14	8	15	14	7	6	9	2		130	41	29	3
SUN	6	8	3	13	5	10	16	15	7	10	14	12	8	10	1		132	41	28	4
MON	7	12	18	15	1	5	12	9	7	9	12	17	9	22	4	1	153	8	22	3
TUE	8	0	0	0	0	0	0	0	11	17	9	11	7	8	7	0	70	4	0	0
WED	9	11	26	6	5	0	11	6	11	6	8	5	8	15	5	0	123	8	15	2
THU	10	10	4	11	2	1	13	4	8	10	4	9	11	5	7	0	99	12	11	5
FRI	11	10	21	4	8	2	18	8	15	3	14	12	7	13	2	2	139	14	16	4
SAT	12	6	7	5	4	7	9	8	11	12	11	13	6	2	2		103	30	19	2
SUN	13	10	2	8	7	5	6	9	8	13	10	16	10	3	0		107	22	21	0
MON	14	10	10	15	2	15	1	3	5	2	5	6	3	6	0	0	83	1	1	0
TUE	15	0	0	0	0	0	0	0	12	7	6	5	6	6	2	1	45	1	0	2
WED	16	10	21	2	15	12	15	7	12	7	5	8	3	9	5	1	132	6	19	0
THU	17	9	3	13	4	6	15	14	5	14	6	13	9	5	4	0	120	10	13	0
FRI	18	10	23	2	11	6	15	11	14	11	6	5	8	10	1	1	134	13	22	2
SAT	19	8	0	0	0	0	0	0	0	0	0	0	0	0	0		8	0	0	0
SUN	20	9	2	5	10	7	13	26	9	16	11	11	4	3	0		126	36	27	0
MON	21	9	20	11	1	14	1	3	10	8	8	9	12	15	2	0	123	1	0	1
TUE	22	0	0	0	0	0	0	0	13	11	10	19	8	10	7	0	78	6	0	0
WED	23	14	19	9	15	9	11	5	8	12	10	9	5	19	7	0	152	7	9	0
THU	24	7	4	10	4	5	6	5	13	6	4	11	7	2	3	1	88	9	9	1
FRI	25	14	15	3	12	7	7	3	19	11	8	12	11	17	4	0	143	14	8	2
SAT	26	8	4	7	6	5	10	15	12	11	9	14	14	11	5		131	25	28	8
SUN	27	10	5	3	7	16	12	17	3	11	16	14	17	8	9		148	49	37	7
MON	28	9	23	14	1	23	11	9	10	9	15	10	13	31	9	0	187	11	6	8
TUE	29	0	0	0	0	0	0	0	19	10	5	11	13	4	6	0	68	0	0	1
WED	30	14	24	11	18	8	3	4	11	9	14	9	8	24	8	0	165	9	3	1
THU	31	7	1	14	2	2	13	6	8	10	5	10	14	13	8	0	113	10	6	2
																		439	395	
TOTAL			315	221	207	191	254	223	325	299	285	334	273	353	139	12	3419			
ADULT GUESTS			439	*POOL CLOSED DUE TO CHEM. CONTROLLAR & FECAL ACCIDENT 8/19																
CHILDREN			395																	
CAREGIVERS			1																	

From: Masha Henzel
Sent: Monday, September 11, 2017 8:41 AM
To: Kim Von Striver <KVonStriver@rossmoor.com>
Subject: Aug 2017 H2O stats

AQUATICS CLASSES STATS

AUGUST 2017

Monday

*8:30am class	total = 38	avg = 19	
*10:00am class	total = 36	avg = 12	
11:15am class	total = 116	avg = 24	
12:00pm class	total = 83	avg = 21	
12:50pm class	total = 31	avg = 8	
6:30pm class	total = 65	avg = 16	

Tuesday

5:00pm class	total = 80	avg = 16	
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Wednesday

*8:30am class	total = 61	avg = 20	
*10:00am class	total = 69	avg = 17	
11:15am class	total = 149	avg = 30	
12:00pm class	total = 80	avg = 16	163 total AUG
12:50pm class	total = 49	avg = 9	80 total AUG
6:30pm class	total = 78	avg = 16	

Thursday

5:00pm class	total = 75	avg = 15	155 total AUG
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Friday

8:30am class	total = 77	avg = 25	176 total AUG
10:00am class	total = 46	avg = 15	151 total AUG
11:15am class	total = 94	avg = 24	359 total AUG
12:15pm class	total = 47	avg = 12	47 total AUG
6:30pm class	total = 66	avg = 17	209 total AUG

Saturday

1:00pm class	total = 112	avg = 22	112 total AUG
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TOTAL = 1,452

*** 327 are in classes taught by independent contractors**

1,125 are in classes taught by fitness staff

Masha Henzel

Del Valle Aquatics, Sports & Fitness Complex

1751 Tice Creek Drive

Walnut Creek, CA 94595

925-988-7850 front desk

925-988-7851 office