

Golden Rain Foundation 2022 Budget by Function

Community Services	Coupon Amount	Total Dollars
Executive	7.48	599,411
Human Resources	5.82	466,164
Accounting	9.20	737,158
Information Technology	6.70	536,931
Public Safety/Securitas	27.50	2,203,034
Bus Transportation	14.31	1,146,428
Counseling	5.77	462,536
Handyman Service	(1.22)	(97,971)
Recreation	14.87	1,191,662
Aquatics	10.11	809,706
Fitness Center	9.77	782,791
Golf Course	17.53	1,404,134
Lawn Bowling	1.92	153,659
Pro Shop	1.27	102,101
Facilities Maintenance	11.73	940,106
Vehicle Maintenance	5.61	449,469
Landscape Maintenance	11.84	948,164
Custodial Services	21.18	1,697,133
Rossmoor News	7.93	635,508
Rossmoor Channel	3.69	295,423
Unallocated/General Services	53.99	4,325,389
GRF Operations	247.02	19,788,936
Trust Facility/Property Maintenance	8.74	700,000
Refund of Prior Year Surplus	(6.72)	(538,463)
Subtotal Before Cable TV	249.04	161,537
Cable TV	59.54	4,770,036
Total	308.57	24,720,509