

**GOLDEN RAIN FOUNDATION  
YEAR 2023 BUDGET BY FUNCTION**

	<b>Coupon Amount</b>	<b>Total Dollars</b>
Executive	7.97	638,280
Human Resources	6.42	513,979
Accounting	8.32	666,461
Information Technology	8.70	696,808
Public Safety/Securitas	29.15	2,335,305
Bus Transportation	14.56	1,166,417
Counseling	5.93	474,697
Handyman Service	(1.52)	(121,925)
Recreation	16.77	1,343,729
Aquatics	11.32	906,849
Fitness Center	10.99	880,212
Golf Course	17.42	1,395,598
Lawn Bowling	2.17	173,799
Pro Shop	0.69	54,925
Facilities Maintenance	12.13	971,571
Vehicle Maintenance	5.66	453,770
Landscape Maintenance	12.30	985,026
Custodial Services	21.65	1,734,135
Rossmoor News	8.98	719,288
Rossmoor Channel	3.97	317,659
Unallocated/General Services	66.97	5,367,932
<b>GRF Operations (1)</b>	<b>270.55</b>	<b>21,674,515</b>
Trust Facility/Property Maintenance	8.74	700,000
Refund of Prior Years Surplus	(6.62)	(530,624)
Cable Television	57.25	4,586,573
<b>Total Coupon</b>	<b>329.92</b>	<b>26,430,464</b>

(1) Totals are subject to a minor rounding adjustment