

**MUTUAL 22 BUDGET MEETING**  
**FRIDAY, OCTOBER 23, 2020, 10:30 A.M.,**  
**ZOOM MEETING**

**Zoom instructions:** To view the meeting on your computer, iPad, or smart phone, residents should log-in to <https://rossmoor.zoom.us/j/98606207529> or use the meeting ID: 986 0620 7529. You will see a few prompts to click on such as allowing “the page to open [zoom.us](https://zoom.us),” “join with video,” and “join with computer audio.” Be sure to have your computer speakers turned on.

If residents just want to hear the deliberations, they can dial 669-900-6833 on any phone, and they will be prompted to enter the meeting ID: 986 0620 7529.

**AGENDA**

**ROLL CALL: MIKE KIEFER, PRESIDENT**  
**NAZLI MONAHAN, VICE PRESIDENT**  
**MAUREEN LAWSON, SECRETARY-TREASURER**

**2021 BUDGET REVIEW AND APPROVAL BY BOARD:**

The coupon is \$930, reflecting an increase of \$50 (5.7%). In spite of increases in Insurance, Reserves, Water and Working Capital, there are decreases in Building Maintenance, other Utilities, and most significantly in Custodial Services.

The following is a breakdown of the net increase:

|                                |           |
|--------------------------------|-----------|
| <b><u>INCREASES:</u></b>       |           |
| Insurance                      | 54        |
| Reserves                       | 11        |
| Water                          | 8         |
| Working Capital                | 6         |
| Elevator                       | 1         |
| Trash & Recycling              | 1         |
|                                | <hr/>     |
|                                | 81        |
| <b><u>DECREASES:</u></b>       |           |
| Building Maint. & Public Works | (3)       |
| Custodial Services             | (23)      |
| PG&E                           | (3)       |
| GRF & MOD                      | (2)       |
|                                | <hr/>     |
|                                | (31)      |
|                                | <hr/>     |
|                                | <b>50</b> |

MEMBERS FORUM

ADJOURNMENT

NEXT QUARTERLY MEETING: FRIDAY, DECEMBER 11, 2020 AT 1:30 P.M.