

Golden Rain Foundation Historical Coupon Comparison By Function

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Maintenance	18.09	18.03	17.63	16.19	16.32	17.43	18.63	19.54	19.60	20.46
Acct/Admin/Computer	24.99	27.37	26.20	28.18	25.47	25.40	26.20	27.01	28.06	29.79
Public Safety	21.59	21.74	20.12	20.67	21.29	21.28	22.36	22.86	23.63	23.15
Bus Transp/Vehicle Maint	15.66	16.65	16.57	17.00	17.94	17.90	17.70	17.87	16.81	17.85
Counseling Services	4.69	4.93	4.97	5.03	4.48	4.40	4.70	4.79	4.55	4.68
Handyman		(1.00)	(0.37)	(0.41)	(0.41)	(0.62)	(1.04)	(1.12)	(1.12)	(1.16)
Aquatics	9.85	9.62	8.60	8.53	7.23	6.39	7.00	7.46	7.12	7.37
Fitness Center	7.61	7.74	7.51	8.53	7.84	7.88	8.52	9.42	9.75	9.66
Recreation/Custodial Svcs	19.92	20.00	18.27	22.37	22.87	23.45	25.50	26.93	27.69	27.32
General Services	20.89	21.86	36.72	32.72	42.87	45.21	49.74	39.64	39.85	42.88
Golf Course/Bowling Green	17.63	17.30	16.70	15.72	16.15	15.80	16.25	16.57	16.44	16.24
Communications	6.87	6.86	7.15	7.38	5.71	5.87	5.66	5.68	5.82	6.42
GRF Operations (1)	167.79	171.10	180.07	181.93	187.77	190.38	201.24	196.66	198.21	204.66
Trust Maintenance Reserve									3.12	0
Trust Facility/Property Maintenance		7.97	11.35	7.70	8.12	16.10	4.11	11.50	11.07	4.54
Administration Costs Paid By Trust		(3.60)								
Personal Property Paid By Trust		(1.62)								
Refund of Prior Year Surplus			(6.24)	(3.12)	(6.24)	(14.97)	(6.86)	(9.08)	(9.98)	(3.87)
Subtotal Before Cable TV	167.79	173.85	185.18	186.51	189.65	191.51	198.49	199.08	202.42	205.33
Cable TV	29.00	32.08	33.25	34.90	36.63	36.63	36.63	37.66	37.66	55.00
Total Coupon (1)	196.79	205.93	218.43	221.41	226.28	228.14	235.12	236.73	240.08	260.33

(1) Totals are subject to a minor rounding adjustment